



Office of the Project Director Watersheds Cum-District Nodal Officer, GLIU, Baripada  
FAO-GEF Assisted Green- Ag. Project, Odisha.  
Mail. id- gliu.gap.od@gmail.com

Letter No: 414 ..... Date: 15/07/2023

To

The Director, Soil Conservation & Water Development- cum- State Project Nodal Officer,  
Odisha, Bhubaneswar./  
Director, IMAGE, Bhubaneswar/  
Chief Development Officer-cum-EO, Zilla Parishad, Mayurbhanj/  
Deputy Director, Similipal, Tiger Reserve, Baripada/  
Divisional Forest Officer, Baripada/ Karanjia/ Rairangpur  
Chief District Agriculture Officer-cum-Project Director, ATMA, Mayurbhanj/  
Deputy Director of Horticulture, Mayurbhanj/  
Asst. Director of Sericulture, Mayurbhanj/  
Chief District Veterinary Officer, Mayurbhanj/  
District Fisheries Officer, Mayurbhanj/  
District Welfare Officer, Mayurbhanj/  
District Social Welfare Officer, Mayurbhanj/  
Head & Senior Scientist, KVK, Jashipur/  
Head & Senior Scientist, KVK, Shamakhunta./  
Vice-Chancellor, Maharaja Sriram Chandra Bhanj Deo University, Baripada/  
State Technical Coordinator, SPMU, Green-Ag. Project, Bhubaneswar/  
Project Administrator, ITDA, Baripada/  
Project Administrator, ITDA, Karanjia/  
Project Administrator, ITDA, Rairangpur/  
Project Administrator, ITDA, Kaptipada/  
Special Officer, HKMDA, Jasipur/  
Gram Panchayat Heads of Similipal Biodiversity area.

Sub: Minutes of the 5<sup>th</sup> District Level Technical Support Group (TSG) meeting of FAO-GEF  
assisted Green-Ag. Project-Reg.

Madam/Sir,

In inviting a kind reference to the above cited subject, I am to inform that, the 5<sup>th</sup> TSG  
meeting of FAO-GEF assisted Green-Ag Project was held on 07.07.2023 at 3:30 P.M in the  
Facilitation Centre of Collectorate, Baripada. The minutes of the meeting duly approved by the  
Collector & District Magistrate-Cum-Chairman, Technical Support Group (TSG), Mayurbhanj is  
enclosed herewith for favour of kind information and necessary action.

Encl. : As above.

Your's Faithfully,

Project Director, Watersheds  
-cum- District Nodal Officer,  
Green-Ag. Project, Mayurbhanj

P.T.O

Memo No. 415

Date: 15/07/2023

Copy submitted to the FAO Representative in India, New Delhi for kind information and necessary action.



Project Director, Watersheds  
-cum- District Nodal Officer,  
Green-Ag. Project, Mayurbhanj.

Memo No. 416

Date: 15/07/2023

Copy submitted to the Project Director, National Project Management Unit, Green-Ag. Project, New Delhi for kind information and necessary action.

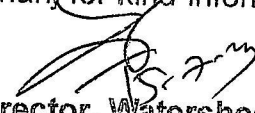


Project Director, Watersheds  
-cum- District Nodal Officer,  
Green-Ag. Project, Mayurbhanj

Memo No. 417

Date: 15/07/2023

Copy submitted to the Nizarat Officer, Collectorate Mayurbhanj for kind information and necessary action.

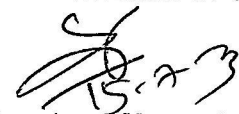


Project Director, Watersheds  
-cum- District Nodal Officer,  
Green-Ag. Project, Mayurbhanj

Memo No. 418

Date: 15/07/2023

Copy submitted to the PA to Collector, Mayurbhanj for kind information of the Collector & District Magistrate, Mayurbhanj.

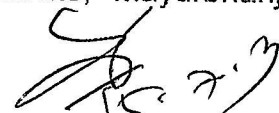


Project Director, Watersheds  
-cum- District Nodal Officer,  
Green-Ag. Project, Mayurbhanj

Memo No. 419

Date: 15/07/2023

Copy submitted to the PA to Additional District Magistrate, Mayurbhanj for kind information of the Collector & District Magistrate, Mayurbhanj.

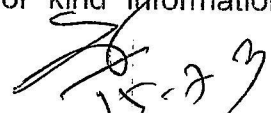


Project Director, Watersheds  
-cum- District Nodal Officer,  
Green-Ag. Project, Mayurbhanj

Memo No. 420

Date: 15/07/2023

Copy submitted to the PS to chief Secretary, Odisha for kind information of Chief Secretary.

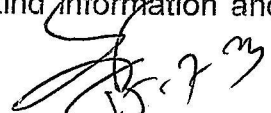


Project Director, Watersheds  
-cum- District Nodal Officer,  
Green-Ag. Project, Mayurbhanj

Memo No. 421

Date: 15/07/2023

Copy submitted to the Joint Secretary (RFS), Department of Agriculture, Cooperation & Farmers' Welfare, Ministry of Agriculture & Farmers' Welfare, Government of India, Krishi Bhawan, New Delhi/Joint Secretary (IC) & GEF OFF, Ministry of Environment, Forest & Climate Change, Indira Paryavaran Bhawan, New Delhi for favour of kind information and necessary action.



Project Director, Watersheds  
-cum- District Nodal Officer,  
Green-Ag. Project, Mayurbhanj

**Minutes of the 5th Technical Support Group (TSG) Meeting of the Green-Ag Project, Odisha, held on July 7, 2023, at 3:30 PM at the Facilitation Centre of the Collectorate, Baripada, Mayurbhanj**

The 5th Technical Support Group (TSG) meeting of the Green-Ag Project, Odisha, was held under the Chairpersonship of Shri Vineet Bharadwaj, IAS, Collector and District Magistrate, Mayurbhanj-cum-Chairman, TSG, Green-Ag Project, at 3:30 PM on July 7, 2023, in the Facilitation Centre of the Collectorate, Mayurbhanj. The meeting was attended by ADM, Revenue Mayurbhanj, and Nodal Officers from different line departments and institutes, including Agriculture, Horticulture, Fisheries, Sericulture, Forest, ITDA, CDO cum EO, Zilla Parishad, Mayurbhanj, Animal Husbandry, SPMU, and the GLIU Team. The list of participants is at Annexure 1.

At the outset, Shri. Siba Charan Jethy, Project Director, Watersheds Cum District Project Nodal Officer (DPNO), Mayurbhanj, Odisha, of the Green-Ag Project, welcomed the Chairperson and committee members of TSG as well as other participating officers. He gave a briefing on the progress of the activities under the Green Ag Project.

Subsequently, Mr. Amarjeet Mishra, Team Leader and NRM Expert, GLIU, made a detailed presentation on agenda items, including discussion on the progress of activities approved under the Green Landscape Management Plan, issues in implementation, and approval of additional activities by TSG.

The Committee deliberated on agenda-wise points and the following decisions were made:

**1. Action Taken Report on the recommendations of 4<sup>th</sup> TSG Meeting:**

The actions taken based on the minutes of the 4th TSG meeting held on March 24, 2023, are as follows:

- i. Information for Odisha Carrying Capacity has been received from the departments and submitted to the NPMU for further necessary action. The crop criteria matrix for SDSS has been developed, and ground truthing is in progress.
- ii. A Review Meeting was held on June 22, 2023, under the chairpersonship of Additional District Magistrate (Revenue), Mayurbhanj.
- iii. Convergence planning for various departmental schemes has been completed, and activities are being placed for approval by TSG for inclusion in the GLMP.
- iv. The district team of Green-Ag had a meeting with OREDA Officials at the district and state levels regarding the guidelines and implementation strategy.
- v. The GLIU Team has developed a success story of a chickpea farmer, Mr. Pramod Kumar Mohanta of Karanjia Block.
- vi. In collaboration with the Odisha Millet Mission, 383 beneficiaries with an area coverage of 285.65 Acres (In 6 Blocks) have been identified for

the promotion of millet crops. The detailed plan is also placed for approval by TSG for inclusion in the GLMP.

**2. Approval of the minutes of Fourth Technical Support Group Meeting:**

The minutes of the 4th Technical Support Group (TSG) meeting circulated to all members vide Letter No. 140 dated April 6, 2023, were approved as no comments have been received from any quarter.

**3. Progress On Quarterly Action Plan (April-2023 To June 2023)**

The TSG has been apprised of the progress of the quarterly action plan, prepared on the basis of the Annual Work Plan and Budget (AWP&B 2023-24), i.e., Household surveys, Village Implementation Committee meetings, Capacity development on FFS in Green Landscape Governance, Implementation of FFS in Green Landscape Governance, and Technical Support Group meeting. The Pending activities, like Curriculum Development on Livestock Management and Convergence and planning meeting with TSG members, are carried over to the next quarter.

**4. Quarterly Action Plan (July 2023 till September 2023) As Per AWPB (2023-2024)**

The TSG has been apprised of the planned activities for the next quarter, i.e., July 2023 to September 2023, based on the Annual Work Plan and Budget (AWP&B 2023-24) (Annexure -2).

**5. Progress on Activities Approved in Green Landscape Management Plan (GLMP) & Issues in Implementation**

The progress of the approved activities under the Green Landscape Management Plan has been presented before TSG. Also, the TSG has been apprised of the issues with the completion of the targeted activities. The detailed progress is annexed at Annexure 3.

**6. Activities In GLMP Planned from July 2023 till September 2023.**

Various activities approved under GLMP that are to be undertaken in the coming quarter, i.e., July 2023 to September 2023, have been presented before TSG. The details are annexed at Annexure 4.

**7. Approval Of Additional Activities to Be Included in Green Landscape Management Plan (GLMP)**



Based on the findings of community consultation and the suggestions of the line departments, a few more activities for Kharif season 2023 have been planned for inclusion in the GLMP and presented before TSG. Chairman TSG suggested some modifications in the GLMP as follows:

- a) Demonstration of the System of Rice Intensification (SRI) and intercropping with legumes should be given priority.
- b) Vermicomposting should be promoted; existing vermicompost units may be identified for restoration by the Green-Ag Project.
- c) As it is the peak period of Kharif cropping, other activities like biogas and Poultry sheds may be undertaken later. The implementation of biogas units to be grounded with involvement of local competent FPOs/WSHG/GPLF through revolving fund arrangement.
- d) Keeping in line with existing Government schemes, Green-Ag project should undertake some pilot activities to bring about a tangible change in the field.

Accordingly, the additional activities have been revised and approved for inclusion in the GLMP. The detailed plan is annexed at Annexure 5.

#### **8. Any other discussions as opined by the Chair.**

- a. Sustainable Agriculture practices, such as the use of Organic manure, organic supplements, vermicomposting and green manuring should be promoted in Green-Ag project villages to realize visible impact by end of this kharif season.
- b. Schemes promoting organic farming, the preservation of indigenous varieties of crops, and livestock should be primarily implemented in Green-Ag areas.
- c. All line departments should converge their schemes with Green Ag in such a way that the livelihood of a household is enhanced. In this regard, a convergence meeting should be conducted at the earliest.
- d. Local best practices and indigenous knowledge should be identified, documented, and promoted.
- e. More emphasis should be given to documenting success stories from the 66 priority villages, as well as highlighting the visibility of project implementation
- f. The Green-Ag team should completely focus on the accomplishment of the suggested and approved GLMP activities and the same should be reviewed on a monthly basis by the Additional District Magistrate, Mayurbhanj.
- g. In order to ensure smooth coordination among CRPs and block-level offices of line departments, a progressive CRP from each block may be assigned as Block coordinator. The ToR should be prepared and endorsed by the chair for approval by PD, Watersheds, Mayurbhanj cum DNO, Green-Ag, Mayurbhanj.
- h. All line departments will share information on convergence activities done so far in 1650 villages in 17 blocks of the Similipal biosphere landscape by August 2023.

The meeting ended with a vote of thanks to the Chair and all participating members.

  
Collector & District Magistrate-  
Cum-Chairman, TSG, Mayurbhanj

5<sup>th</sup> District level Technical Support group (TSG)



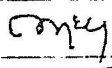
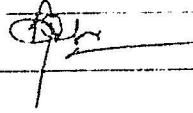

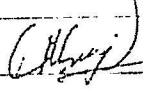


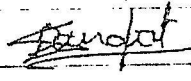


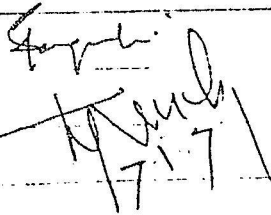
Annexure-1

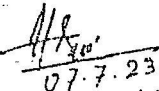
Meeting FAO-CRIF assisted Green-ag project

Venue-Facilitation Centre of collection

Date: 07/07/2023

S.No	Name	Designation	Mobile no	Signature	S.No
1	Shri Vineet Chandrajyoti	Collector & Dist Magistrate, Mayurbhanj			18
2	Shri Ashay Binod Agrawal	I.P.O. Mayurbhanj			19
3	Shri Shub Chandra Jais	P.O. Water sheds			20
4	Sikanta Nair	DFO, Karajica			21
5	Samarath Kumar Basal	ACF, Similpal (Smt)	9607742111		22
6	Ramanikola Gizi	D.D. Host. mbr	7008820281		23
7	DEBASIS JAYAPURIA	Scientist (Ag. Extension) KVK, Mayurbhanj-II Jashipur	9437510132		24
8	Nabin Chandrakumar	ACF, Raipur	9437393492		25
9	Madar Mohan Mahanta	ACF, Karajica	9438040455		26
10	Suresh Kumar Patra	2.P.O. Belingala	9437940056		27
11	Jyotirmay Sena	ASCO, Jashipur	7779079517		28
12	Alok Kumar Nair	ADFO, mbr	9937539736		29
13	Sibani Guha	P.O.P.C.D. S cell	9437657502		30
14	Jyotirmay Mohanty	ADSHO mbr	9438232092		31
15	Pradeep Kumar Sahu	CDAO, mbr	9437392691		32
16	Laxman Ch. Murmu	ADD, Baripada	9437380557		33
17	Billa Nath Monajak	Communication officers, Baripada	7978046368		34

Sl.no	Name	Designation	mobile no	Signature
18	Sukanta Kumar Samal	STC, Sr. A	8249417393	
19	Dr. Jagannath Patra	Scientist (SU) KVR, MBJ-1	943708464	
20	Sajay Kumar Satpathy	Admin. & Operative Officer, SRMU	9937042822	
21	Dr. Arun Kumar Patra	ADROCD	9008189576	
22	Arun Kumar Biswal	Jef, Pop. Div	9438152235	
23	Mahy Kumar Singh	AHO, Boudhalak	8895615449	
24	Anjanet Mishra	TL & NRM GP	9078158919	
25	Sushanta K. Bandyopadhyay	RL & CP Expert	7327885570	
26	Smriti Ranjan Dandapat	FPS Expert	7008749873	
27	Arunudha Panda	MIS Expert	8328858543	
28	Dr. Ashok	Office Asst	9776411121	
29	Subha Panigrahy	Admin. Opp. Off		
30	Dr. Shashaka Panigrahi	A.H.H. Expert, GWS		
31	Madhab Giris	Budget & Finance Officer	8328957119	
32	Ksharaparna Maity	CRP	8342842179	

  
 07.7.23  
 K. Panigrahy

Quarterly Work Plan ( July 2023 to September 2023)				
S.No.	Activity	Implementation timeline	Responsibility:	Remarks
<b>As per AWPB (2023-24)</b>				
1	Village Implementation Committee Meetings	Jul 2023- Sept 2023	RL & CI Expert, GLIU	
2	Implementation of FFS on Green Landcsape Governance (Module -3)	Jul-23	RL & CI Expert and G & SI Expert, GLIU	
3	Curriculum development workshops on Livestock Management as per livestock & breed identified for the value chain	Jul-23	AH Expert, GLIU	
4	Capacity development on FFS in Sustainable Agriculture	Jul-23	FFS Expert, GLIU	
5	Raising awareness through Eco-clubs and volunteers	Jul 2023- Sept 2023	G & SI Expert, GLIU	
6	Implement Field Schools on Sustainable Agricultur	Jul 2023- Sept 2023	FFS Expert & Team Leader & NRM Expert, GLIU	
7	Convergence and Planning Workshops with TSG	Aug-23	TL & NRM Expert	
8	Capacity development on FFS in Livestock Management	Aug 2023 -Sept 2023	AH Expert, GLIU	(If the final curriculum developed in July 2023)
9	Implement Field Schools on Livestock Management	Aug 2023 -Sept 2023	AH Expert, GLIU	(If the capacity development on Livestock management completed during Aug 2023)
10	6th Technical Support Group Meeting	Sep-23	TL & NRM Expert	

Progress of the activities planned under GLIMP (Annexure -3)

Rabi 2022-23

	Department/ Scheme	Time line	Physical target		Achievement (Physical)		Financial Target		Achievement (Financial)		Status
			No. of beneficiaries	Area Ac.	No. of beneficiaries	Area Ac.	Budget from existing Govt. programme	Budget from Green- Ag	Budget from existing Govt. programme	Budget from Green- Ag	
1	Supply of Mustard. minikits	Nov 2022 to Feb 2023	70	35 Ac.	70	35 Ac.	9800	Nil	9800	Nil	Completed
2	Supply of minikits of lentils	Nov 2022 to Feb 2023	70	35 Ac	70	35 Ac	38220	Nil	38220	Nil	Completed
3	Supply of Seed and inputs like micronutrient, Trichoderma, R. Culture, PSB, Light trap, yellow stick trap etc. for post planting care	Dec 2022 to Feb 2023	45	22.8 Ac	45	22.8 Ac	82800	Nil	82800	Nil	Completed
4	Promotion of potato cultivation in	Dec 2022 to Mar	20	11.6 Ac	20	11.6 Ac	278400	Nil	278400	Nil	Completed

	landscape area	scheme)	2023									
5	Promotion of Nutri Garden through supply of saplings of Drumsticks, Papaya, Lemon, Yam and Raw Banana Suckers & Vegetable mini kits of Brinjal, Okra, Green Chilli, Bitter Gourd, Tomato, Spinach	Dept of Horticulture (Nutrition at Door Step)	Jan 2023 to mar 2023	880	880	198000	Nil	198000	Nil	198000	Nil	Completed
6	Vaccination of Cattle	Dept of Veterinary (Vaccination Programme)	Nov 2022 to April 2023	11416 cows	11416	11416		11416		11416	Nil	Completed
7	Vaccination of Buffalo	Dept of Veterinary (Vaccination Programme)	Nov 2022 to April 2023	152 buffaloes	152	152		152		152	Nil	Completed
8	Vaccination of Goat	Dept of Veterinary (Vaccination Programme)	Nov 2022 to April 2023	9416 goats	9416	9416		9416		9416	Nil	Completed



	Vaccination of Poultry	Dept of Veterinary (Vaccination Programme)	Nov 2022 to April 2023	12831 birds	12831	12831	12831	12831	Completed
1	Strengthening of VSS	Forest, Environment & Climate Change (OFSDP)	Nov 2022 to Apr 2023	14	14	2800000	2800000	Nil	Completed
1	Strengthening of Eco-clubs in primary schools	School and Mass Education (SamagraSikshya Abhiyan)	Nov 2022 to Apr 2023	15 Schools		75000	75000	Nil	Completed
1	Strengthening of Eco-clubs in higher secondary schools	School and Mass Education (SamagraSikshya Abhiyan)	Nov 2022 to Apr 2023	14 schools		210000	210000	NA	Completed

**Progress of activities planned under GLMP  
Kharif 2023 (April to June 2023)**

Sl. No.	Department / Scheme	Timeline	Physical target		Achievement (Physical)		Financial Target		Achievement (Financial)		Status
			No. of beneficiaries	Area	No. of beneficiaries	Area	Budget from existing Govt. programme	Budget from Green-Ag	Budget from existing Govt. programme	Budget from Green-Ag	
1	Capacity Building on Preparation and use of n farm inputs like Jeevamrut, Panchagavya, Handikhata, Neemastra and vermicompost	May-July, 2023	1980				Nil	1056000	Nil		Funds yet to receive.
2	Installation of vermicompost units	May-July, 2023	20 units				1000000	500000			Beneficiary identification is completed, funds yet to receive
3	Installation of sprinkler irrigation system	April 2023 to Sept 2023	500 beneficiaries	1000 Ha			24000000	3000000			128 nos. of beneficiaries have been registered, and 30 Nos. have been

5	Dug well	Department of Soil Conservation (MGNREGS)	April 2023 to March 2024	660				120602460	Nil	Nil	188 Nos. of dugwells have been approved in Gram Sabha.
6	Farm Ponds	Department of Soil Conservation (MGNREGS)	April 2023 to March 2024	330				41910000	Nil	Nil	Proposal for 221 nos. Of Farm ponds have been placed before DPC for financial sanction

**GLMP Planned for July 2023 to September 2023**

**Annexure -4**

Sl No.	Activities	Physical target		Financial Target		Implementing Department	Remarks
		No. of beneficiaries	Area	Budget from existing Govt. programme	Budget from Green-Ag		
1	Capacity Building on Preparation and use of n farm inputs like Jeevamrut, Panchagyva, Handikhata, Neemastra and vermicompost	1980		Nil	1056000	Green-Ag	
2	Installation of sprinkler irrigation system	500 beneficiaries	1000 Ha	24000000	3000000	DA & FE and Green-Ag	
3	Awareness training on vaccination, deworming and maintenance of hygiene in cattle, goat & poultry shed	1980 livestock keepers		Nil	1056000	Green-Ag	
4	Supply of minikts for fodder development (3kg of maize + 1 kg of cowpea)	2000 Beneficiaries	1000 Ac	60000	Nil	F&ARD	
<b>Total</b>				<b>24060000</b>	<b>2112000</b>		

## List of proposed priority action and convergence possibilities based on the issues and challenges for Kharif 2023

Table 1: List of proposed priority action and convergence

Sl No.	Priority Action	Rationale for the Selected Priority Activities	Nodal Department	Targeted Programme / Scheme for Convergence
1	Promotion of organic finger millet (Seed, Incentive for Line transplanting/ sowing, Training on Package of Practices, Cycle weeder)	It has been found during community consultation that 70% of area under cultivation are upland, which remain fallow due to shortage of irrigation source and erratic rain, hence, promoting millet in those areas will increase the cropping intensity and best utilization of uplands.	DA & FE with Green-Ag	Odisha Millet Mission
2	Green manuring through Dhanicha cultivation (Seed & Incentive for planting)	In order to reduce the indiscriminate use of nitrogenous chemical fertilizer, Green manuring using Dhanicha is the best option. It improves soil structure, organic carbon and promotes sustainable agriculture.	DA & FE	Dhanicha Demonstration- State Plan
3	Plantation Programme (Saplings, Planting & Maintenance incentives)	In order to utilize the fallow land, plantation is essentially required, it reduces Land degradation and creates Green zone in the high priority villages and promotes carbon sequestration.	DA & FE	MGNREGS
4	Revolving to WSHGs for Nursery raising (incentives for raising seedlings)	Raising pro tray seedlings- Nutrition-garden (papaya, Drumstick, Vegetables) will ensure food nutrition security, women empowerment and income generation.	DA & FE	Innovative Agro-forestry for food nutrition security

5	Deshi Poultry vaccination	As the poultry population in 66 villages is found to around 40000, Each poultry bird should be given with 5 doses of vaccine, that means 200000 vaccination is to be done. If WSHG are trained, then they can do the vaccination with the cooperation of Block level veterinary officials.	F & ARD	Vaccination programme
6	Raising Fodder tree Nursery	It has been found that most of the Goat Keepers are leaving their goats or sheeps for open grazing in forests. In such case, if the villagers are provided with fodder tree (Subabul/ Glyricidia/ Jackfruit) saplings, then pressure on forest will get reduce.	Green-Ag	Green-Ag
7	Low-cost Goat shelters (More than 20 Goats)	It has been found that proper hygienic sheds are essentially required for ensuring good health of Goats, otherwise they will get exposure to vulnerable diseases	Panchayati Raj Dept.	MGNREGS
8	Perennial Fodder Cultivation (Slips and fencing cost)	This activity will supplement the fodder availability for the livestock population.	Green-Ag	Green-Ag
9	Control breeding of free ranging indigenous cow (AI from local breeds)	With a view to large no. of indigenous population, preventing inbreeding and scale up A1 milk production.	Green-Ag	Green-Ag
10	Promotion of Backyard Orchard (3 Mango, 2 Jackfruit, 2 Drumstick & Panaya)	Food Nutrition Security and management of fallow land	DA & FE & Green-Ag	Input Subsidy-State Plan



11	Construction of Polyhouse	Polyhouse is necessarily required for raising of seedling in off season. In order to promote sustainable farming, the compost is necessarily required for soil enrichment and promoting clean environment. This process will reduce methane emission from paddy fields and encourage low consumption of water, higher yield and soil health improvement. It will enrich soil, improving climate resilience, low risk and ecological balance. As the priority village has Primitive Vulnerable Tribal Group like Khadia. Honey collection from forest is one of the major sources of livelihoods. But it creates drudgery in case of females while collecting honey from jungle, also the amount of honey collected is very minimal. In order to reduce the pressure on forests and improve the livelihood of PVTG, they can be provided with the Apiaries at their backyard.	DA & FE, OLM & Green-Ag	MIDH
12	Vermicompost units		Green-Ag	Green-Ag
13	Frontline SRI demonstration		Green-Ag	Green-Ag
14	Crop diversification (Legume + Non legume)		Green-Ag	Green-Ag
15	Bee Keeping for PVTG {Box- 2 Nos., Smoker- 1 No., Honey Extractor- 1 No., Bee Veil -1 No.}		Green-Ag	Green-Ag

Table 2: List of proposed priority actions, target, and budget requirement

Sl No.	Priority Action	Unit Cost( in Rs.)	Target		Total Budget Required (in Rs.)	Government Contribution			Green-Ag contribution (in Rs.)	Farmers contribution	Villages covered
			Area (in Ac)	No. of Beneficiaries		Budget available in existing Govt. programmes (Rs.)	Targeted Programme / Scheme for Convergence	Nodal Department			
1	Promotion of organic finger millet	3662/ Ac	285.65 Ac	348	1046210	734230	Odisha Millet Mission	DA & FE with Green-Ag	311980	0	43
2	Green manuring through Dhanicha cultivation	1048.2/ Ac	485 Ac	228	508377	508377	Dhanicha Demonstration-State Plan	DA & FE	0	0	30
3	Plantation Programme	58590/ Ac	160 Ac	80	9374430	9374430	MGNREGS	DA & FE	0	0	5
4	Revolving to WSHGs for Nursery raising	25000/ SHGs	2 WSHGs		50000	50000	Innovative Agro-forestry for food nutrition security	DA & FE	0	0	2
5	Desi Poultry vaccination	3.5/ poultry bird	40000 poultry birds		140000	100000	Vaccination Programme	F & ARD	0	40000	

6	Raising Fodder tree Nursery	10/ seedlings	20000 Seedlings	600 Goat Keepers	200000	200000	Green-Ag	DA & FE	0	0	
7	Low-cost Goat shelters (More than 20 Goats)	46000/ Goat keeper	132 goat keepers	132 goat keepers	6072000	6072000	MGNREGS	Panchayati Raj Dept.	0	0	66
8	Perennial Fodder Cultivation (Slips and fencing cost)	10000/ farmers	3 Ac	6 Dairy farmers	60000	60000	Green-Ag	DA & FE	0	0	66
9	Control breeding of free ranging indigenous cow	400/ Cow	900 cow		360000	0	Green-Ag	Green-Ag	360000	0	30
10	Promotion of Backyard Orchard (3 Mango, 2 Jackfruit, 2 Drumstick, 3 Papaya)	224/ beneficiary	6600 Seedlings	660	147840	73920	Input Subsidy- State Plan	DA & FE & Green-Ag	38940	34980	66
11	Construction of Polyhouse	936/ Sqmtr	1 Unit (500 SqMtr)		468000	234000	MIDH	DA & FE, OLM & Green-Ag	117000	117000	1





