

GOVERNMENT OF ODISHA
DIRECTOARTE OF SOIL CONSERVATION & WATERSHED DEVELOPMENT,
ODISHA, BHUBANESWAR

Letter No. DSCWD-SCHII-MISC-0022-2019/ 4596 /DSCWD.Dated 11/6/2022

From

Sri Hemanta Kumar Panda
Director, Soil Conservation & Watershed Development
-cum-State Project Nodal Officer, Green-Ag Project,
Krushi Bhawan, Bhubaneswar

To

Additional Chief Secretary, Rural Development Department, Odisha
Additional Chief Secretary, Department of Forest Environment and CC, Odisha
Additional Chief Secretary, Department of Agriculture & FE, Odisha
Principal Secretary, Department of Finance, Odisha
Principal Secretary, ST & SC Development, Minorities & Backward Classes Welfare
Department, Odisha
Principal Secretary, Department of Fisheries & ARD, Odisha
Principal CCF (Wildlife) & CWLW, Odisha
Vice-Chancellor, OUAT
Commissioner cum Secretary, Department of Women & Child Development, Odisha
Commissioner cum Secretary, Department of Mission Shakti, Odisha
Director of Agriculture & Food Production, Odisha
Director of Horticulture, Odisha
Collector and District magistrate, Mayurbhanj
Chairman, State Biodiversity Board, Odisha
FAO Representative in India, New Delhi
Representative from National Project Management Unit, New Delhi
Director, IMAGE
State Technical Coordinator, SPMU, Green-Ag Project, Odisha

Sub: Minutes of the meeting of the 3rd State Steering Committee meeting of Green-Ag
Project, Odisha-regarding.

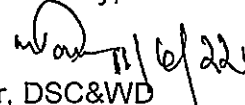
Sir,

In inviting a kind reference to the subject cited above, it is to inform that the 3rd State Steering Committee (SSC) meeting of Green-Ag Project, Odisha was held under the Chairmanship of Agriculture Production Commissioner cum ACS, Odisha on 06th June 2022 at 11.00 AM in the 3rd floor conference hall of Krushi Bhawan, Bhubaneswar. The minutes of the meeting duly approved by APC cum ACS, the Chairman of SSC is enclosed herewith for favour of kind information and necessary action.



Encl : As above

Yours faithfully,

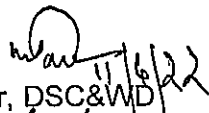

Director, DSC&WD

Memo No: 4597 /DSCWD

Dated: 11/6/2022

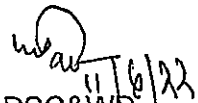
Copy forwarded to the PS to Agriculture Production Commissioner cum ACS, Odisha for favour of kind information of Agriculture Production Commissioner cum ACS, Odisha.

Memo No: 4598 /DSCWD

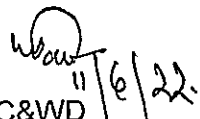

Director, DSC&WD
Dated: 11/6/2022

Copy forwarded to the Secretary, Ministry of Agriculture & Farmers' Welfare, Krishi Bhawan, New Delhi for favour of kind information.

Memo No: 4599


Director, DSC&WD
Dated: 11/6/2022

Copy forwarded to the Joint Secretary (RFS), Department of Agriculture Cooperation & Farmers' Welfare, Ministry of Agriculture & Farmer's Welfare, Government of India, Krishi Bhwan, New Delhi/ Joint Secretary (IC) & GEF OFP, Ministry of Environment, Forest & Climate Change, Indira Paryavaran Bhawan, New Delhi for favour of kind information and necessary action.


Director, DSC&WD
11/6/22

Minutes of the Third State Steering Committee (SSC) Meeting of the FAO-GEF (6) assisted Green- Ag Project- Odisha

3rd State Steering Committee (SSC) meeting of the FAO-GEF (6) assisted Green- Ag Project, Odisha was held under the Chairmanship of Sri Sanjeev Chopra, IAS, Agriculture Production Commissioner cum ACS, Odisha at 11.00 AM on 6th June 2022 at Krushi Bhawan, Bhubaneswar, Odisha. The List of participants is at **Annexure-A**.

At the outset, Director, Soil Conservation and WD cum State Project Nodal Officer, Green- Ag Project, Odisha welcomed the chairman and committee members as well as other participating officers. Dr. Konda Chavva Reddy, Asst FAO Representative in India made a presentation on the overview of Green-Ag project.

The Committee deliberated on agenda wise points and following decisions were made.

1. Approval of the minutes of 2nd State Steering Committee Meeting.

Minutes of the 2nd SSC meeting circulated to all members vide Letter No. 8586 dated. 15.11.2021 were approved as no comments have been received from any quarter.

2. Approval of Annual Work Plan & Budget (AWP&B) for the FY 2022 – 2023.

The Annual Work Plan & Budget for Year-4 (2022-23) amounting to **Rs.4,98,82,090/-** was presented in the meeting. The AWPB for Year-4 has been prepared based on the Risk Management Plan and revised time line. The AWP&B Year- 4 was approved. The approved AWP&B-PY-4 (2022-23) is given at **Annexure - I & II**.

3. Approval of the Procurement Plan FY (2022 – 2023)

The procurement plan for procurement of goods and services to operationalize the AWPB Year – 4 as prepared by SPMU in consultation with NPMU for USD 39,864 (Rs.30.49 lakhs) was approved which is at **Annexure-III**.

4. TA/ DA & lodging provisions for SPMU and GLIU staff of Green-Ag Project

The proposal for provisioning of TA/DA and lodging for SPMU and GLIU team members as recommended by SLTC was approved which is at **Annexure – IV (A&B)**.

5. Approval of two topics of studies recommended by 4th SLTC during the AWP&B (2021-22).

The following two topics recommended by SLTC were approved.

- i. Assessment of water yield ecosystem services affecting agriculture practices and on farm livelihoods in Similipal Tiger Landscape, Odisha
- ii. Studies on ITK and BD conservation

6. Approval for undertaking two more studies during the Annual Work Plan and Budget Period (2022-23).

Proposal for undertaking two more studies for the Financial Year 2022-23 were also approved. SLTC has been authorised to identify two relevant studies aligned with project objectives.

7. Approval of topics for two State Policy Dialogues for the AWP&B period (2021-22)

The following two topics, which were recommended by SLTC for AWPB Year - 2021-22, were approved.

- i. State Policy dialogue on Agrobiodiversity Conservation and promotion of indigenous varieties.
- ii. State Policy dialogue on promotion and conservation of indigenous livestock breeds.

8. Approval for two policy dialogues during the Annual Work Plan and Budget Period (2022-23).

Proposal for undertaking two more policy dialogues for the Financial Year 2022-23 were also approved. SLTC has been authorised to identify and recommend two relevant policy dialogues aligned with Project Objectives.

9. Enhancement of monthly remuneration of Animal Husbandry Expert, GLIU.

The proposal of enhancing monthly remuneration of Animal Husbandry Expert, GLIU from Rs.40,000/- p.m to Rs.50,000/- p.m; as recommended by SLTC was discussed. It was decided to increase the monthly remuneration of Animal Husbandry Expert to Rs 55,000/- per month to attract candidates for the assignment.

10. Any other discussion as opined by the Chair.

- Mr R.B. Sinha, National Project Director, NPMU / FAO, Green-Ag Project opined that since the project is being implemented around forest protected area & the project needs support from competent authorities on day to day basis; therefore, the Chief Wild Life Warden, Odisha be a member of the State Steering Committee, which was accepted by the committee.
- Further Mr R.B. Sinha, National Project Director, NPMU / FAO; Green-Ag Project suggested that prompt actions need to be taken at the Operational Partner i.e. IMAGE level for timely accomplishment of the assignments. The Chairman directed Director, IMAGE to personally look into the matter for timely disposal of the cases relating to Green-Ag Project.

The meeting ended with vote of thanks to the Chair & all participating members.



**Agriculture Production
Commissioner cum ACS, Odisha**

List of Participants

1. Sri Sanjeev Chopra, IAS, Agriculture Production Commissioner-cum-ACS, Odisha
2. Sri Sanjeev Kumar Chadha, IFS, Special Secretary, Deptt. of Agriculture & FE, Odisha
3. Dr. Arvind Agrawal, IAS, Director, Department of Women & Child Development, Odisha
4. Sri Rohit Kumar Lenka, IFS, Director of Horticulture, Odisha
5. Sri Purandar Dharua, Special Secretary, Deptt. of Fisheries & ARD, Odisha
6. Sri Satyabrata Rout, Additional Secretary, Finance Department, Odisha
7. Sri Madhusudan Dash, Additional Secretary, Deptt. of Forest, Environment and CC, Odisha
8. Dr. K.K Rout, Dean, OUAT, Bhubaneswar
9. Sri Rudranarayan Mohanty, Addl. District Magistrate, Mayurbhanj
10. Sri Kedar Kumar Swain, CF (Wildlife) , Odisha
11. Dr. Kona Chavva Reddy, Asst FAOR India, New Delhi
12. Sri R.B. Sinha, National Project Director, NPMU, New Delhi
13. Sri Hemanat Kumar Panda, Director, Soil Conservation & Watershed Development, Odisha
14. Sri Prasant Kumar Patnaik, Director, IMAGE, Odisha
15. Sri Bhabani Sankar Kalo, Project Director, Watersheds, Mayurbhanj,
16. Dr. Rajesh Das, OSD to APC, Dept. of Agriculture & FE, Odisha
17. Sri Brajabandhu Panda, Dy Director, DSC&WD, Odisha
18. Sri Sudhakar Sahu, Joint Director, Horticulture, Odisha
19. Sri Niranjan Sahu, AEE, DSC&WD, Odisha
20. Sri Kali Charan Behera, Dy Director, IMAGE, Bhubaneswar, Odisha
21. Sri Sukanta Kumar Samal, State Technical Coordinator, SPMU, Green-Ag Project, Odisha
22. Smt. Silla Pattanayak, Communication Officer, SPMU, Green-Ag Project, Odisha
23. Sri Sanjay Kumar Satpathy, Admin & Operations Officer, SPMU, Green-Ag Project, Odisha
24. Smt. Rameswari Bhuyan, Budget & Finance Officer, SPMU, Green-Ag Project, Odisha

Odisha Annual Work Plan and Budget for Project Year 4 (2022-23)

1 USD = 76.49

Component	Output	Activity	Expense account	Target	Responsibility	Implementation level (State and/or Landscape)	Project Budget Year 4			
							USD	INR	INR (Lakhs)	
Component 1	Output 1.1.1	Outcome 1.1								
		Recruitment of SPMU & GLIU teams			SPMU	State	327	25000	0.25	
	Output 1.1.2	Activity 1.1.1.4: State Steering Committee (SSC) Meeting	Training	2	SPMU	State	394	30100	0.30	
		Activity 1.1.2.2: State dialogue on agriculture environment and development	Training	4	SPMU	State	19927	1524200	15.24	
		Activity 1.1.3.3: Project Inception Workshops (Green Landscape)	Training	1	GLIU	Landscape	0.00	0	0.00	
	Output 1.1.3	Activity 1.1.3.4: Studies Conducted on issues related to environment/ Agriculture/ Allied activities/ Wild Life/ Biodiversity etc. (Gender, Social inclusion and indigenous Technical Knowledge -ITK to be cross cutting themes across all studies.	Contracts	4	SPMU & GLIU	State and Landscape	19610	1500000	15.00	
Component 2	Output 1.2.2	Outcome 1.2								
		Activity 1.2.2.2: Develop monitoring system and protocols (including grassland index and carrying capacity)	Contracts	1	SPMU	State	11172	854540	8.55	
	Output 2.1.1	Outcome 2.1								
		Activity 2.1.1.6: Technical Support Group (TSG) Meetings	Training	4	GLIU	Landscape	926	70800	0.71	
		Activity 2.1.1.7: Village Implementation Committees (VICs) Meetings	Training	450	GLIU	Landscape	10328	790000	7.90	
		Activity 2.1.1.8: Gram Panchayat Support Groups Meetings	Training	40	GLIU	Landscape	654	50000	0.50	
Output 2.1.2	Activity 2.1.1.10: Local (district and local) stakeholder monitor and review lessons learnt	Training	1	GLIU	Landscape	0	0	0.00		
	Activity 2.1.2.2: Capacity development on FFS in Green Landscape Governance FS	Training	1	GLIU	Landscape	32684	2500000	25.00		

	Activity 2.1.2.3: Capacity building of district-level officials of line departments (quarterly in first year and half-yearly next five years)	Training	4	GLIU	Landscape	863	66000	0.66
	Activity 2.1.2.4: Curriculum development workshops on Green Landscape Governance	Training	1	GLIU	Landscape	694	53050	0.53
	Activity 2.1.2.5: Implement Field Schools on Green Landscape Governance	Training	1	GLIU	Landscape	6537	500000	5.00
Output 2.1.4	Activity 2.1.4.1: Social and BD Assessment to Identify High Priority Areas	Contracts	1	SPMU	State	55602	4253000	42.53
	Activity 2.1.4.2: Document local indigenous knowledge (Co-finance)					0	0	0.00
Output 2.1.5	Activity 2.1.5.1: Convergence and Planning Workshops with TSG	Training	4	GLIU	Landscape	660	50500	0.51
	Outcome 2.2							
Output 2.2.1	Activity 2.2.1.2: Curriculum development workshops on Sustainable Agriculture as per crop & variety and product identified for the value chain	Training	1	GLIU	Landscape	694	53050	0.53
	Activity 2.2.1.3: Curriculum development workshops on Livestock Management as per livestock & breed identified for the value chain	Training	1	GLIU	Landscape	694	53050	0.53
	Activity 2.2.1.4: Capacity development on FFS in Sustainable Agriculture	Training	1	GLIU	Landscape	32684	2500000	25.00
	Activity 2.2.1.5: Capacity development on FFS in Livestock Management	Training	1	GLIU	Landscape	32684	2500000	25.00
Output 2.2.4	Activity 2.2.4.1: Green Landscape plans implementation support	Training	1	GLIU	Landscape	196104	15000000	150.00
Output 2.2.5	Activity 2.2.5.2: Implement Field Schools on Sustainable Agriculture related to 2.2.1.2 and 2.2.3.3	Training	1	GLIU	Landscape	6537	500000	5.00
	Activity 2.2.5.3: Implement Field Schools on Livestock Management	Training	1	GLIU	Landscape	6537	500000	5.00
	Activity Total					436309	33373290	333.73

Project Management Costs (PMC)	Consultants						22827	1746000	17.46
	Project Management Costs Total						22826.51	1746000	17.46
Project management Support Costs (PMSC)	5570 Consultants			Consultants			71277	5452000	54.52
	Community Resource Persons			Consultants			73735	5640000	56.40
	5900 Travel			Travel			32684	2500000	25.00
	6000 Expendable Procurement			Expendable Procurement			6270	479600	4.80
	6100 Non expendable Procurement			Non expendable Procurement			1046	80000	0.80
	6300 GOE Budget			GOE Budget			7991	611200	6.11
		Project Management Support Costs Total					193003	14762800	147.63
	Grand Total					652139	49882090	498.82	

Additional Fund Requirement								ANNEXURE-II
Activity (with Planned Timeline and Targets)	Amount in INR	Amount in USD	1st Fund Release in INR	2nd Fund Release in INR	Previous Expenses (2019-22) in INR	Balance against Release in INR	Additional Fund required for 2022-23 in INR	USD (1USD=76.49)
2.1.1.6 - Technical Support Group (TSG) Meetings	70,800	926	11,240		13,000	-1,760	72,560	949
2.1.1.7 Village Implementation Committees (VICs) Meetings – (MP, Mz, Od, Rj, & Uk)	790,000	10,328			-	-	790,000	10,328
2.1.1.8 Gram Panchayat Support Groups Meetings – (MP, Mz, Od, Rj, & Uk)	50,000	654			-	-	50,000	654
2.1.1.10 Local (district and local) stakeholder monitor and review lessons learnt – (MP, Mz, Od, Rj, & Uk)	-	-			-	-	-	-
2.1.2.2 - Capacity development on FFS in Green Landscape Governance FS – (MP, Mz, Od, Rj, & Uk)	2,500,000	32,684			-	-	2,500,000	32,684
2.1.2.3 - Capacity building of district-level officials of line departments (quarterly in first year and half-yearly next five years) – MP, Mz, Od, Rj, & Uk	66,000	863		39,900	-	39,900	26,100	341
2.1.2.4 - Curriculum development workshops on Green Landscape Governance	53,050	694		54,300	-	54,300	-1,250	-16
2.1.2.5 - Implement Field Schools on Green Landscape Governance – (MP, Mz, Od, Rj, & Uk)	500,000	6,537			-	-	500,000	6,537
2.1.4.1 Social and BD Assessment to Identify High Priority Areas	4,253,000	55,602		2,027,775	-	2,027,775	2,225,225	29,092
2.1.4.2 - Document local Indigenous knowledge (Co-finance) – (MP, Mz, Od, Rj, & Uk)	-	-			-	-	-	-

2.1.5.1 - Convergence and Planning Workshops with TSG (aligned with 2.1.2.3)	50,500	660		41,474	-	41,474	9,026	118
2.2.1.2 - Curriculum development workshops on Sustainable Agriculture as per crop & variety and product identified for the value chain	53,050	694		54,300	-	54,300	-1,250	-16
2.2.1.3 - Curriculum development workshops on Livestock Management as per livestock & breed identified for the value chain	53,050	694		54,300	-	54,300	-1,250	-16
2.2.1.4 Capacity development on FFS in Sustainable Agriculture – (MP, Od, Uk, Mz, Rj)	2,500,000	32,684		-	-	-	2,500,000	32,684
2.2.1.5 Capacity development on FFS in Livestock Management – (MP, Od, Uk, Mz, Rj)	2,500,000	32,684		-	-	-	2,500,000	32,684
2.2.4.1 Green Landscape plans implementation support - (MP, Od, Uk, Mz, Rj)	15,000,000	196,104		-	-	-	15,000,000	196,104
2.2.5.2 Implement Field Schools on Sustainable Agriculture related to 2.2.1.2 and 2.2.3.3 - (MP, Od, Uk, Mz, Rj)	500,000	6,537		-	-	-	500,000	6,537
2.2.5.3 Implement Field Schools on Livestock Management (MP, Od, Uk, Mz, Rj)	500,000	6,537		-	-	-	500,000	6,537
<i>Recruitment of SPMU & GLIU teams</i>	25,000	327			46,712	-46,712	71,712	938
1.1.1.4 - State Steering Committee (SSC) meetings	30,100	394	142,280	48,387	75,641	115,026	-84,926	-1,110
1.1.2.2. State Dialogue on agriculture environment and development	1,524,200	19,927		711,375	-	711,375	812,825	10,627
1.1.3.3. State-level project inception workshops (SPMU & GLIU)	-	-	437,796		403,740	34,056	-34,056	-445

1.1.3.4 - Studies conducted on issues related to environment/ agriculture and allied activities/ wildlife/ biodiversity, etc. (Gender, social inclusion and Indigenous Technical Knowledge—ITK to be cross-cutting themes across all studies) to be carried out by the States	1,500,000	19,610		383,522	-	383,522	1,116,478	14,596
Activity 1.2.2.2. Develop monitoring system and protocols (including grassland index and carrying capacity)	854,540	11,172		-	-	-	854,540	11,172
5570 Consultants	5,452,000	71,277	3,923,656	2,507,516	4,241,802	2,189,370	3,262,630	42,654
Consultants-PMC	1,746,000	22,827		870,805		870,805	875,195	11,442
Community Resource Person	5,640,000	73,735		3,110,106		3,110,106	2,529,894	33,075
5900 Travel	2,500,000	32,684	1,378,978		194,854	1,184,124	1,315,876	17,203
6000 Expendable Procurement	479,600	6,270	118,213	408,057	88,175	438,095	41,505	543
6100 Non expendable procurement	80,000	1,046	1,291,476	78,391	1,330,144	39,722	40,278	527
6300 GOE Budget	611,200	7,991	136,802	240,717	198,521	178,998	432,202	5,650
TOTAL BUDGET	49,882,090	652,139	7,440,441	10,630,925	6,592,589	11,478,777	38,403,313	502,070

PROCUREMENT PLAN

Annexure-III

PROJECT TITLE AND SYMBOL: GCP/IND/183/GFE - Green-Ag: Transforming Indian agriculture for global environmental benefits and the conservation of critical biodiversity and forest landscape

Odisha Procurement Plan

Ref No.	Requirement	Unit	Estimated Quantities	Estimated Cost (US \$)	Unit Price	Solicitation Method	Procurement Method	Buyer	Targeted Tender Launch Date	Targeted Contract Award Date	Targeted Delivery Date	Final Destination and Delivery Terms	Status	Other Comments or Considerations
1	Inverter for SPMU	Numbers	1	654	654	ITB	Competitive Bidding	Institute on Management of Agricultural Extension (IMAGE) - Dept. of Agriculture & Farmers' Empowerment	1-Jun-22	30-Jul-22	30-Sep-22	Bhubaneswar, Odisha; Baripada, Odisha		
2	Digital Camera for GLIU	Numbers	1	392	392	ITB	Competitive Bidding		1-Jun-22	30-Jul-22	30-Sep-22	Bhubaneswar, Odisha; Baripada, Odisha		
3	Tablet for House Hold Survey	Numbers	50	13074	261.5	ITB	Competitive Bidding		1-May-22	30-Jun-22	30-Aug-22	Bhubaneswar, Odisha; Baripada, Odisha		
4	Communication	Lumps sum per annum	1	968	968	RFQ	Competitive Bidding		1-Aug-22	30-Sep-22	30-Nov-22	Bhubaneswar, Odisha; Baripada, Odisha		
5	Miscellaneous	Lumps sum per annum	1	1569	1569	RFQ	Shopping		1-Aug-22	30-Sep-22	30-Nov-22	Bhubaneswar, Odisha; Baripada, Odisha		
6	Printer cartridges	Numbers	8	458	57.20	ITB	Competitive Bidding		1-Aug-22	30-Sep-22	30-Nov-22	Bhubaneswar, Odisha; Baripada, Odisha		
7	Stationery	Lumps sum per year	1	3138	3138	RFQ	Shopping		1-Aug-22	30-Sep-22	30-Nov-22	Bhubaneswar, Odisha; Baripada, Odisha		

8	Studies on Assessment of water yield ecosystem services in Similipal Tiger Landscape, Odisha	Contra cts	1	4903	4903	RFP	Competitive Bidding	1-Jun-22	15-Aug-22	15-Oct-22	Bhubaneswar, Odisha, Baripada, Odisha		
9	Studies on ITK and BD Conservation	Contra cts	1	4903	4903	RFP	Competitive Bidding	1-Jun-22	15-Aug-22	15-Oct-22	Bhubaneswar, Odisha, Baripada, Odisha		
10	Studies to be carried out (yet to be identified)	Contra cts	2	9806	4903	RFP	Competitive Bidding	1-Aug-22	15-Oct-22	15-Dec-22	Bhubaneswar, Odisha, Baripada, Odisha		
TOTAL				39864									

NOTE : The amount in USD has been reported at 1 USD=Rs. 76.49 i.e the prevailing rate on the date of preparation of budget in the month of May 2022

ANNEXURE-IV (A)

ENTITLEMENT FOR TA/DA

Sl. No.	Position	Initial consolidated Monthly remuneration	Entitlements for journeys on Air/Train	Daily allowances on tour		Reimbursement of Hotel Accommodation charges inside the state subject to production of voucher	Reimbursement of Hotel Accommodation charges outside the state subject to production of voucher	Local Travel (Conveyance for Tour per day if vehicle is not provided by the office(maximum subject to production of bill))	
				Rate of DA inside State	Rate of DA outside state			Rate inside State	Rate Outside State

(A) STATE PROJECT MANAGEMENT UNIT (SPMU)

1	State Technical Coordinator	Rs.1,00,000	II Tier AC in Train/Air Fare on approval of Nodal Officer cum Director	500	1200	2000	5000	300	1500
2	Administration and Operations Officer	Rs.40,000	1st Class Non-AC/AC III Tier/AC Chair Car	400	1000	1500	4000	200	1000
3	Budget & Finance Officer	Rs.40,000	1st Class Non-AC/AC III Tier/AC Chair Car	400	1000	1500	4000	200	1000
4	Communication Officer	Rs.50,000	1st Class Non-AC/AC III Tier/AC Chair Car	400	1000	1500	4000	200	1000
5	Office Assistant	Rs.20,000	II Class Sleeper by Train	300	800	800	3000	200	800
6	Office Attendant	Rs.10,000	II Class Sleeper by Train	300	800	800	3000	200	800

(B) GREEN LEVEL IMPLEMENTATION UNIT (GLIU)

1	Team Leader & NRM Expert	Rs.50,000	1st Class Non-AC/AC III Tier/AC Chair Car	400	1000	1500	4000	300	1000
2	Administration and Operations Officer	Rs.30,000	1st Class Non-AC/AC III Tier/AC Chair Car	400	1000	1500	4000	300	1000
3	GLIU-Budget & Finance Officer	Rs.30,000	1st Class Non-AC/AC III Tier/AC Chair Car	400	1000	1500	4000	300	1000
4	Animal & Husbandry Expert	Rs.40,000	1st Class Non-AC/AC III Tier/AC Chair Car	400	1000	1500	4000	300	1000

5	Rural Livelihood & Community Institutions Expert	Rs.40,000	1st Class Non-AC/AC III Tier/AC Chair Car	400	1000	1500	4000	300	1000
6	FPS Expert	Rs.40,000	1st Class Non-AC/AC III Tier/AC Chair Car	400	1000	1500	4000	300	1000
7	Gender & Social Inclusion Expert	Rs.40,000	1st Class Non-AC/AC III Tier/AC Chair Car	400	1000	1500	4000	300	1000
8	MIS Expert	Rs.40,000	1st Class Non-AC/AC III Tier/AC Chair Car	400	1000	1500	4000	300	1000
9	Office Assistant	Rs.20,000	II Class Sleeper by Train	300	800	800	3000	200	800
10	Office Attendant	Rs.10,000	II Class Sleeper by Train	300	800	800	3000	200	800
11	Community Resource Person	Rs.10,000	II Class Sleeper by Train	300	800	800	3000	200	800
NOTE: All the staff can avail Air travel with due permission of Director cum Nodal Officer, DSC & WD on emergency basis									

ENTITLEMENT FOR TA/DA

Sl. No.	CATEGORY	Position	Initial consolidated Monthly remuneration	Entitlements for journeys on Air/Train
(A) STATE PROJECT MANAGEMENT UNIT (SPMU)				
1	CATEGORY A	State Technical Coordinator	Rs.1,00,000	II Tier AC in Train/Air Fare on approval of Nodal Officer cum Director
2	CATEGORY B	Administration and Operations Officer	Rs.40,000	1st Class Non-AC/AC III Tier/AC Chair Car
3		Budget & Finance Officer	Rs.40,000	1st Class Non-AC/AC III Tier/AC Chair Car
4		Communication Officer	Rs.50,000	1st Class Non-AC/AC III Tier/AC Chair Car
5	CATEGORY C	Office Assistant	Rs.20,000	II Class Sleeper by Train
6		Office Attendant	Rs.10,000	II Class Sleeper by Train
(B) GREEN LEVEL IMPLEMENTATION UNIT (GLIU)				
1	CATEGORY B	Team Leader & NRM Expert	Rs.50,000	1st Class Non-AC/AC III Tier/AC Chair Car
2		Administration and Operations Officer	Rs.30,000	1st Class Non-AC/AC III Tier/AC Chair Car
3		GLIU-Budget & Finance Officer	Rs.30,000	1st Class Non-AC/AC III Tier/AC Chair Car
4		Animal & Husbandry Expert	Rs.40,000	1st Class Non-AC/AC III Tier/AC Chair Car
5		Rural Livelihood & Community Institutions Expert	Rs.40,000	1st Class Non-AC/AC III Tier/AC Chair Car
6		FFS Expert	Rs.40,000	1st Class Non-AC/AC III Tier/AC Chair Car
7		Gender & Social Inclusion Expert	Rs.40,000	1st Class Non-AC/AC III Tier/AC Chair Car
8		MIS Expert	Rs.40,000	1st Class Non-AC/AC III Tier/AC Chair Car
9	CATEGORY C	Office Assistant	Rs.20,000	II Class Sleeper by Train
10		Office Attendant	Rs.10,000	II Class Sleeper by Train
11		Community Resource Person	Rs.10,000	II Class Sleeper by Train