

**DIRECTORATE OF SOIL CONSERVATION & WATERSHED DEVELOPMENT,
ODISHA, BHUBANESWAR**

Letter No DSCWD-SCHII-MISC-0022-2019 8586/DSCWD Dated 15/11/2021

From

Sri Hemanta Kumar Panda,
Director, Soil Conservation & Watershed Development
-cum- State Project Nodal Officer, GEF Projects,
Krushi Bhawan, Bhubaneswar.

To

Additional Chief Secretary, Rural Development Department, Odisha
Additional Chief Secretary, Department of Forest, Environment and CC, Odisha
Principal Secretary, Department of Finance, Odisha
Principal Secretary, ST&SC Development, Minorities & Backward Classes Welfare
Department, Odisha
Vice Chancellor, OUAT
Commissioner-cum-Secretary, Department of Agriculture & FE, Odisha
Commissioner-cum-Secretary, Department of Women & Child Development, Odisha
Commissioner-cum-Secretary, Department of Mission Shakti, Odisha
Chairman, State Bio-Diversity Board
PCCF (Wildlife)& CWLW, Odisha
Commissioner-cum-Secretary, Department of Fisheries & Animal Resources
Development, Odisha
Director of Agriculture & Food Production, Odisha
Director of Horticulture, Odisha
Collector and District Magistrate, Mayurbhanj
Collector and District Magistrate, Ganjam
Collector and District Magistrate, Kalahandi
FAO Representative in India, New Delhi
Representative from National Project Management Unit, New Delhi
Director, IMAGE

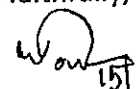
**Sub: Minutes of the meeting of the State Steering Committee meeting of GEF-6 Green
Agriculture Project & GEF-7 project- FOLUR IP- "Transforming Rice Wheat Food
Systems in India" - Odisha –regarding.**

Sir,

In inviting a kind reference to the subject cited above, it is to inform that the State Steering Committee (SSC) meeting of FAO-GEF (6) assisted Green Agriculture Project & GEF-7 Project- FOLUR IP- "Transforming Rice Wheat Food Systems in India" – Odisha was held under the Chairmanship of Agriculture Production Commissioner cum ACS, Odisha on 29th October 2021 at 4.00 PM in virtual mode. The minutes of the meeting duly approved by APC cum ACS, the Chairman of SSC is enclosed herewith for favour of your kind information and necessary action.

Yours faithfully,

Enclosure: As above


15/11/2021
Director, DSC&WD

P.T.O.

Memo No 8587 /DSCWD Dated. 15/11/2021
Copy forwarded to the P.S to Agriculture Production Commissioner cum ACS, Odisha for favor of kind information of Agriculture Production Commissioner cum ACS.


15/11/2021
Director, DSC&WD

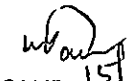
Memo No 8588 /DSCWD Dated. 15/11/2021
Copy forwarded to the Secretary, Ministry of Agriculture & Farmers' Welfare, Krishi Bhawan, New Delhi for favour of kind information.


15/11/2021
Director, DSC&WD

Memo No 8589 /DSCWD Dated. 15/11/2021
Copy forwarded to the Joint Secretary (RFS)/Joint Secretary (Crops & OS), Department of Agriculture, Cooperation & Farmers' Welfare, Ministry of Agriculture & Farmers' Welfare, Government of India, Krishi Bhawan, New Delhi/ Joint Secretary (IC) &GEF OFF, Ministry of Environment, Forest & Climate Change, Indira Paryavaran Bhawan, New Delhi for favour of kind information and necessary action.


15/11/2021
Director, DSC&WD

Memo No 8590 /DSCWD Dated. 15/11/2021
Copy forwarded to the State Technical Coordinator, SPMU, Green Ag. Project, Siripur, Bhubaneswar for information and necessary action.


15/11/2021
Director, DSC&WD

Minutes of the State Steering Committee (SSC) meeting of FAO-GEF (6) assisted Green Agriculture Project, Odisha & GEF-7 Project-Food & Land Use Restoration Impact Programme (FOLUR IP): Transforming Rice Wheat Food Systems in India-Odisha

The State Steering Committee (SSC) meeting of the FAO-GEF (6) assisted Green Agriculture Project, Odisha & GEF-7 Project-FOLUR IP: Transforming Rice Wheat Food Systems in India-Odisha was held under the chairmanship of Sri Raj Kumar Sharma, IAS, Agriculture Production Commissioner cum ACS, Odisha at 4.00 PM on 29th October 2021 through virtual mode. The list of the participants is at **Annexure-I**.

At the outset, Director, Soil Conservation & WD, cum State Project Nodal Officer, Green Ag. Project, Odisha welcomed the chairman and committee members as well as other participating officials and presented the project progress briefly.

The Committee deliberated on each agenda and the following decisions were made:

FAO-GEF (6) assisted Green Ag. Project, Odisha

1. Approval of the minutes of the first State Steering Committee(SSC) meeting

The first State Steering Committee (SSC) meeting of the FAO-GEF (6) assisted Green Ag. Project was held on 26th July 2019. The minutes of the meeting were circulated to all members vide Letter No.WD (GEF) Sec-II-3/19 **602** dated.7-8-2019 and no comments have been received. Hence, the minutes of the first SSC were approved.

2. Action taken Report on the recommendations of the first State Steering Committee (SSC) meeting

- i. The State level Technical Committee has been constituted vide Notification No.DAFE-AE-MISC-001-2019/16193/A&FE dated.6-9-2019.
- ii. The Annual Work Plan & Budget (AWPB) Year -1 (2019-20) for the period from 1st July 2019 to 30th June 2020 amounting to USD 5,72,491 (INR 4.02 crore) was revisited and approved in the District Technical Group (TSG) meeting held on dated.22nd October 2019.
- iii. As per the approval of SSC, the SPMU has started functioning since 13th April 2021 under the Directorate of Soil Conservation & Watershed Development (in the erstwhile OWDM building at Siripur, Bhubaneswar).
- iv. GLIU Office in Baripada has started functioning in a hired building with approval of District Collector, Mayurbhanj cum Chairman of TSG.
- v. A dedicated project account has been opened by IMAGE (the Operational Partner) to receive fund from FAO in advance mode. An amount of Rs 74, 38,612/- has been received from FAO as first instalment

3. **Post Facto approval of the AWPB Year 1 (2019-2020)**

The Annual Work Plan & Budget (AWPB) Year -1 (2019-20) for the period from 1st July 2019 to 30th June 2020 amounting to USD 5,72,491 (INR 4.02 crore) was approved by the first SSC. However, as per recommendations of the SSC, the AWPB was revisited and approved in the District Technical Support Group (TSG) meeting held on dated.22nd October 2019. The approval of the AWPB Year 1 (2019-2020) was noted.

4. **Approval of the Risk Management Plan & Revised Time Lines for the project cycle 2021-26**

The Green-Ag. Project is a six years project (2019- 2025). The project implementation got affected due to COVID-19 pandemic. FAO felt it necessary to reschedule different activities and revise the timelines till 2026. Accordingly, NPMU in consultation with SPMU has come out with a risk management plan with revised timelines for the project cycle 2021-2026. After detailed deliberations, the Risk Management Plan (2021-26) was approved. The approved Risk Management Plan (2021-26) is at **Annexure-II**.

5. **Annual Work Plan & Budget (AWPB) Year-3 (2021-22)**

The Annual Work Plan & Budget (AWPB) Year-3 (2021-22) for the period from August 2021 to March 2022 amounting to USD 2,11,146 (Rs 154,70,683/-) was presented in the meeting. It was observed that AWPB Year-2 (2020-21) be treated as zero. The AWPB Year-3 has been prepared based on the Risk Management Plan & revised timelines. The AWPB Year-3 was approved. The approved AWPB-Y-3 (2021-22) is given at **Annexure-III (A&B)**.

6. **Procurement Plan for Year -3 (2021-2022)**

The procurement plan for procurement of goods and services to operationalise the AWPB Year-3 was prepared by SPMU in consultation with NPMU. The total procurement value comes to USD 64,463/- (INR 47, 23,204)/-. The procurement plan was approved which is at **Annexure-IV**.

7. **TA/ DA, travel & lodging provisions for SPMU and GLIU staff of Green Agriculture Project**

It was recommended that State Level Technical Committee (SLTC) shall examine the proposal of TA/DA, travel and lodging provisions for SPMU and GLIU staff members.

8. **Reconstitution of State Level Technical Committee(SLTC)**

The SSC approved the reconstitution of SLTC under the Chairmanship of Vice-chancellor, OUAT with the following additional members.

- i. Representative of Chief Wild Life Warden (CWLW), Odisha
- ii. Representative from ICAR-National Bureau of Plant Genetic Resources (Preferably from local Regional Station, Cuttack, Odisha)
- iii. Representative of Director, Agriculture &FP, Odisha
- iv. Representative of Director, Horticulture, Odisha
- v. Representative(s) from FAO, India, New Delhi
- vi. State Technical Coordinator, SPMU, Green Ag.Project, Odisha

9. **Approval of Project Director, Watersheds, Mayurbhanj as District Project Nodal Officer (DPNO).**

The proposal of Technical Support Group (TSG) in the meeting held on 22/10/2019 regarding Project Director, Watersheds, Mayurbhanj to act as District Project Nodal Officer (DPNO) of the Green Ag. Project was approved.

10. **State Policy Dialogues**

It was opined that SLTC to discuss and suggest topics on State Policy dialogues for approval of SSC.

11. **Identification of Topic for Studies**

It was opined that SLTC discusses and suggest topics on different studies to be undertaken in the project.

12. **Procurement Issues**

It was suggested that the procurement issues by Operational Partner i.e. IMAGE level shall be reviewed by the Commissioner cum Secretary, Agriculture & FE, Odisha to ensure timely procurement.

13. The Chief Wild Life Warden (CWLW), Odisha may be invited as a special invitee to the SSC as and when required.

GEF-7 Project-FOLUR IP: Transforming Rice Wheat Food Systems in India-Odisha

1. **Presentation by FAO on the GEF-7 FOLUR-IP Project-“ Transforming Rice Wheat Food Systems in India”**

On the invitation of the Chairman, Ms Seema Bhatt, National Biodiversity Expert, FAO India, New Delhi made a brief presentation about GEF-7 Project-FOLUR IP: Transforming Rice Wheat Food Systems in India. The presentation broadly covered Global FOLUR IP, Project Context and Project Design. Some of the key points presented are;

- The project is in the process of being submitted to the GEF Secretariat based on the approvals received from the Government of India.
- The Project is to be funded by Global Environmental Facility (GEF) in its 7th funding cycle.
- The Global Food Systems Land Use & Restoration Impact Programme (FOLUR IP) includes commodities such as Food staples (Rice, Wheat & Maize), Cocoa, Beef and Palm oil. But, in India, the focus is on Rice-Wheat Food systems.
- The Project Objective is to ensure the sustainability of the rice-wheat food system in four states of India (Punjab, Haryana, Chhattisgarh and Odisha) and deliver multiple global environmental benefits.
- Total Project budget is USD 20.3 million over a period of five years. The tentative budget for Odisha is USD 3.9 million.

2. Information on Project districts, State Project Nodal Officer and Operational Partner

- i. It was appraised that Kalahandi and Ganjam districts have been identified as project districts for the implementation of GEF-7 project. Three blocks in each district namely i.e. Th. Rampur, Koksara, and Golamunda in Kalahandi and Digapahandi, Soroda and Kabi Suryanagar in Ganjam have been identified as project blocks.
- ii. Collector, Ganjam agreed to the selection of blocks but Collector, Kalahandi observed that Th Rampur block does not have much rice production.
- iii. It was appraised that the districts and blocks have been selected as per the report of Director, Agriculture & FP, Odisha.
- iv. The project will be implemented through a food ecosystem approach
- v. Director, Soil Conservation and Watershed Development, Odisha has been nominated as State Project Nodal Officer and Director, IMAGE as Operational Partner and the project districts/blocks duly approved by Agril & FE department have been communicated to Joint Secretary (Crops) MoA&FW, Gol.

3. Present Level of Investments in Agriculture & Allied Sectors in Project districts

- i. It was clarified by FAO India representatives that the funds received from GEF are 100% Grants. The GEF looks at the existing development initiatives that are happening in the selected States or National level. The GEF Grant component is intended to support the existing government investments to address the issues so that the initiatives become more sustainable and hence help to deliver the Global Environmental Benefits (GEBs). This however does not bind the State into any financial contribution but rather looks into the ongoing investments in those districts and blocks.
- ii. It was appraised that in response to the Letter F.No.18-1/2020-NFSM dated 10-02-2021 of Joint Secretary (crops) DAC&FW, MoA&FW, Govt of India, a letter on the present level of investments in Agriculture & Allied Sectors in the project districts of Kalahandi & Ganjam under different schemes were communicated to FAO and Joint Secretary (crops) DAC&FW, Gol vide Letter No. DSCWD-SCHII-MISC-0010-2020 19942/A&FE dated. 07-10-2021 (**Annexure-V**).

The meeting ended with a vote of thanks to the chair and all other participants.


Agriculture Production Commissioner
Cum ACS, Odisha

Annexure-I

List of Participants

1. Sri Raj Kumar Sharma, IAS, Agriculture Production Commissioner cum ACS, Odisha
2. Sri Suresh Kumar Vashishth, IAS, Commission cum Secretary, Department of Agriculture & Farmers' Empowerment, Odisha
3. Dr Pawan Kumar Agrawal, Vice-Chancellor, OUAT, Bhubaneswar
4. Sri Rajiv Kumar, IFS, PCCF cum Chairman, State Biodiversity Board, Odisha
5. Sri Shashi Paul, IFS, PCCF (WL)&CWLW, Odisha
6. Dr. M. Muthukumar, IAS, Director, Agriculture & Food Production, Odisha
7. Sri Rohit Ku Lenka, IFS, Director, Horticulture, Odisha
8. Shri Vijay Amruta Kulange, IAS, Collector and District Magistrate, Ganjam
9. Dr. Gavali Parag Harshad, IAS, Collector and District Magistrate, Kalahandi
10. Dr A P Singh, Additional Commissioner(Crops), DoA&FW, MoA&FW,Gol
11. Sri Nidhi Kumar Routray, OFS (SAG), Additional Secretary to Govt., Finance Department, Odisha
12. Sri Biswa Mohan Ray, OAS(SS), Special Secretary to Govt., Fisheries & ARD Department, Odisha
13. Sri Tomio Shichiri, FAOR in India, FAO, New Delhi
14. Dr. Konda Chavva Reddy, AFAOR, FAO, New Delhi
15. Mr. R.B Sinha, Project Director, NPMU,FAO, New Delhi
16. Sri Hemanta Kumar Panda, Director, Soil Conservation & Watershed Development, Odisha
17. Sri Basanta Kumar Sahu, Director, IMAGE, Bhubaneswar
18. Sri Braja Kishore Lenka, Joint Director, Agriculture (F&S), Department of Agriculture & Farmers' Empowerment, Odisha
19. Sri Nabakishore Parida, Livelihood Expert, Department of Mission Shakti, Odisha
20. Sri Duryodhan Patang, Chief District Agriculture Officer, Ganjam
21. Sri Bhabani Shankar Kalo, Project Director, Watersheds, Mayurbhanj
22. Sri Suvendu Kumar Das, Project Director, Watersheds, Ganjam
23. Sri Gangadhar Jal, Project Director, Watersheds, Kalahandi
24. Ms. Seema Bhatt, National Biodiversity Expert, FAO, New Delhi
25. Ms. Uma Balaji, Admin & Operations Officer,NPMU, FAO, New Delhi
26. Dr. Divya Shah, NRM and BD Specialist,NPMU,FAO, New Delhi
27. Ms. Krishnamurthy Gayatri, FAO, New Delhi
28. Sri Sukanta Kumar Samal, Sate Technical Coordinator, SPMU, Green Ag. Project, Odisha

1.1.3.4	1.1.3.4 - Studies conducted on issues related to environment/ agriculture and allied activities/ wildlife/ biodiversity, etc. (Gender, social inclusion and Indigenous Technical Knowledge—ITK to be cross-cutting themes across all studies).	May-20 to Oct-20	July -21 to June-23		29 (MP-7; Mz-5; Od-7; Rj-5; Uk-5)																										
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Annexure-III(A)

Odisha Annual Work Plan and Budget (AWPB) for Project Year 3 (2021-22)															
Component	Output	ACTIVITY	Expense account	PY1 Target	Responsibility	Implementation level (State and/or Landscape)	Planned Period								
		(Similipal Green Landscape, Odisha)					Y3Q1			Y3Q2			Y3Q3		
							Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Component 1		Outcome 1.1													
	Output 1.1.1	Recruitment of SPMU and GLIU teams		2											
		Activity 1.1.1.4: State Steering Committee (SSC) Meeting	Training	2	SPMU	State									
	Output 1.1.2	Activity 1.1.2.2: State dialogue on agriculture environment and development	Training	2	SPMU	State									
	Output 1.1.3	Activity 1.1.3.3: Project Inception Workshops (State and Green Landscape)	Training	2	SPMU & GLIU	State and Landscape									
		Activity 1.1.3.4: Studies Conducted on issues related to environment/ Agriculture/ Allied activities/ Wild Life/ Biodiversity etc. (Gender, Social inclusion and indigenous Technical Knowledge -ITK to be cross cutting themes across all studies.	Contracts	1	SPMU	State									
		Outcome 1.2													
	Output 1.2.1	Activity 1.2.1.1: Develop and maintain spatial decision support systems and tools	Contracts	1	SPMU	State									
	Output 1.2.2	Activity 1.2.2.3: LOA/Establish (includes training/capacity building) Green Landscape Monitoring System at GP, District & Landscape level	Contracts	1	SPMU	State									
	Output 1.2.3	Activity 1.2.3.4: Knowledge and communication products	Training	1	SPMU	State									

Component 2		Outcome 2.1														
	Output 2.1.1	Activity 2.1.1.6: Technical Support Group (TSG) Meetings	Training	3	GLIU	Landscape										
	Output 2.1.2	Activity 2.1.2.1: Curriculum development support for Field Schools on Green Landscape Governance, livestock, and agriculture	Training	1	SPMU	State										
		Activity 2.1.2.4: Curriculum development workshops on Green Landscape Governance	Training	1	GLIU	Landscape										
	Output 2.1.3	Activity 2.1.3.1: Technical Backstopping to all field schools - Green landscape, Livestock, Agriculture	Training		SPMU	State										
	Output 2.1.4	Activity 2.1.4.1: Social and BD Assessment to identity High Priority Areas	Contract s	1	SPMU	State										
	Output 2.1.5	Activity 2.1.5.1: Convergence and Planning Workshops with TSG	Training	1	GLIU	Landscape										
		Outcome 2.2														
	Output 2.2.1	2.2.1.2 - Curriculum development workshops on Sustainable Agriculture as per crop & variety and product identified for the value chain	Training	1	SPMU	State										
		2.2.1.3 - Curriculum development workshops on Livestock Management as per livestock & breed identified for the value chain	Training	1	SPMU	State										

Annexure-III (B)

Odisha Annual Work Plan and Budget for Project Year 3 (2021-22)									
							1 USD = 73.27		
Component	Output	Activity	Expense account	Target	Responsibility	Implementation level (State and/or Landscape)	Project Budget Year 3		
							USD	INR	INR (Lakhs)
Component 1		Outcome 1.1							
	Output 1.1.1	Recruitment of SPMU and GLIU teams		2	SPMU	State	637.53	46712	0.47
		Activity 1.1.1.4: State Steering Committee (SSC) Meeting	Training	2	SPMU	State	316.64	23200	0.23
	Output 1.1.2	Activity 1.1.2.2: State dialogue on agriculture environment and development	Training	2	SPMU	State	9485.46	695000	6.95
	Output 1.1.3	Activity 1.1.3.3: Project Inception Workshops (State and Green Landscape)	Training	2	SPMU & GLIU	State and Landscape	4667.67	342000	3.42
		Activity 1.1.3.4: Studies Conducted on issues related to environment/ Agriculture/ Allied activities/ Wild Life/ Biodiversity etc. (Gender, Social inclusion and indigenous Technical Knowledge -ITK to be cross cutting themes across all studies.	Contracts	1	SPMU	State	5049.82	370000	3.70
		Outcome 1.2							
Output 1.2.1	Activity 1.2.1.1: Develop and maintain spatial decision support systems and tools	Contracts	1	SPMU	State	0	0	0	

	Output 1.2.2	Activity 1.2.2.3: LOA/Establish (includes training/capacity building) Green Landscape Monitoring System at GP, District & Landscape level	Contracts	1	SPMU	Sate	10485.93	768304	7.68
	Output 1.2.3	Activity 1.2.3.4: Knowledge and communication products	Training	1	SPMU	State	0	0	0
		Outcome 2.1							
Component 2	Output 2.1.1	Activity 2.1.1.6: Technical Support Group (TSG) Meetings	Training	3	GLIU	Landscape	532.28	39000	0.39
	Output 2.1.2	Activity 2.1.2.1: Curriculum development support for Field Schools on Green Landscape Governance, livestock, and agriculture	Training	1	SPMU	State	0	0	0.00
		Activity 2.1.2.4: Curriculum development workshops on Green Landscape Governance	Training	1	GLIU	Landscape	724.03	53050	0.53
	Output 2.1.3	Activity 2.1.3.1: Technical Backstopping to all field schools - Green landscape, Livestock, Agriculture	Training		SPMU	State	0	0	0.00
	Output 2.1.4	Activity 2.1.4.1: Social and BD Assessment to identify High Priority Areas	Contracts	1	SPMU	State	22649.11	1659500	16.60
	Output 2.1.5	Activity 2.1.5.1: Convergence and Planning Workshops with TSG	Training	1	GLIU	Landscape	545.92	40000	0.40
		Outcome 2.2							
	Output 2.2.1	2.2.1.2 - Curriculum development workshops on Sustainable Agriculture as per crop & variety and product identified for the value chain	Training	1	SPMU	State	724.03	53050	0.53

		2.2.1.3 - Curriculum development workshops on Livestock Management as per livestock & breed identified for the value chain	Training	1	SPMU	State	724.03	53050	0.53
		Activity Total					56542.45	4142865	41.43
Project Management Costs (PMC)		Consultants					61962.6	4540000	45.40
		Project Management Costs Total					61962.60	4540000	45.40
Project management Support Costs (PMSC)		5570 Consultants	Consultants				20062.78	1470000	14.70
		Community Resource Persons	Consultants				34120.38	2500000	25.00
		5900 Travel	Travel				5503.32	403228	4.03
		6000 Expendable Procurement	Expendable Procurement				6545.71	479604	4.80
		6100 Non expendable Procurement	Non expendable Procurement				19186.37	1405785	14.06
		6300 GOE Budget	GOE Budget				7222.6	529200	5.29
		Project Management Support Costs Total					92641.16	6787818	67.88
		Grand Total					211146.21	15470682.81	154.71

PROCUREMENT PLAN

PROJECT TITLE AND SYMBOL: GCP/IND/183/GFE - Green-Ag: Transforming Indian agriculture for global environmental benefits and the conservation of critical biodiversity and forest landscape

Odisha Procurement Plan (2021-22)														
Ref. No.	Requirement	Unit	Estimated Quantities	Estimated Cost (US \$)	Unit Price	Solicitation Method	Procurement Method	Buyer	Targeted Tender Lunch Date	Targeted Contract Award Date	Targeted Delivery Date	Final Destination and Delivery Terms	Status	Other Constraints or Considerations
1	Computer with webcam	Numbers	9	6678	742	ITB	Competitive Bidding	Institute on Management of Agricultural Extension (IMAGE) - Dept. of Agriculture & Farmers' Empowerment	1-Aug-21	30-Sep-21	30th Nov 2021	BBSR, Baripada, Odisha		
2	Laptop	Numbers	3	2047	682	ITB	Competitive Bidding		1-Aug-21	30-Sep-21	30th Nov 2021	BBSR, Baripada, Odisha		
3	Laser Printer (Multifunctional)	Numbers	2	1529	764	ITB	Competitive Bidding		1-Aug-21	30-Sep-21	30th Nov 2021	BBSR, Baripada, Odisha		
4	Laser jet Printer(Black)	Numbers	2	377	188	ITB	Competitive Bidding		1-Aug-21	30-Sep-21	30th Nov 2021	BBSR, Baripada, Odisha		
5	Office Furniture	Lump sum	1	5390	5390	ITB	Competitive Bidding		1-Aug-21	30-Sep-21	30th Nov 2021	BBSR, Baripada, Odisha		
6	Projector with Screen	Numbers	2	1365	682	ITB	Competitive Bidding		1st Oct 2021	31st November 2021	15th November 2021	BBSR, Baripada, Odisha		

7	Water Purifier for GLIU	Numbers	1	164	164	ITB	Competitive Bidding	1st Oct 2021	31st November 2021	15th November 2021	BBSR, Baripada, Odisha		
8	AC with Stabiliser for GLIU	Numbers	2	1228	614	ITB	Competitive Bidding	1st Oct 2021	31st November 2021	15th November 2021	BBSR, Baripada, Odisha		
9	Inverter for GLIU	Numbers	1	409	409	ITB	Competitive Bidding	1st Oct 2021	31st November 2021	15th November 2021	BBSR, Baripada, Odisha		
10	Communication	Lump sum per annum	1	1010		RFQ	Competitive Bidding	1st Aug 2021	30-Sep-21	30th Nov 2021	BBSR, Baripada, Odisha		
11	Miscellaneous	Lump sum per annum	1	1638	1638	RFQ	Shopping	1st Aug 2021	30-Sep-21	30th Nov 2021	BBSR, Baripada, Odisha		
12	Printer cartridges	Numbers	48	622		ITB	Competitive Bidding	1st Aug 2021	30-Sep-21	30th Nov 2021	BBSR, Baripada, Odisha		
13	Stationery	Lump sum per year	1	3276		RFQ	Shopping	1st Aug 2021	30-Sep-21	30th Nov 2021	BBSR, Baripada, Odisha		
14	Convergence and Planning Workshops with TSG	Numbers	1	546	546	RFQ	Competitive Bidding	1st Sept 2021	30-Oct-21	30th Nov 2021	BBSR, Baripada, Odisha		

6	LOA/Establish (includes training/capacity building) Green Landscape monitoring system at GP-district and landscape levels	Contracts	1	10486	10486	RFP	Competitive Bidding		31st Jan 21	1st Feb 21	1st March 22	BBSR, Baripada, Odisha		
7	Social/Gender, BD & Capacity Assessment to identify High Priority Areas	Contracts	1	22649	22649	RFP	Competitive Bidding		1st July 2021	16-Aug-21	15-Sep-21	BBSR, Baripada, Odisha		
8	Studies on Assessment of water yield ecosystem services in Similipal Tiger Landscape, Odisha	Contracts	1	5049	5049	RFP	Competitive Bidding		1st Oct 2021	15th Jan 2022	15-Mar-22	BBSR, Baripada, Odisha		
10	Develop and maintain spatial decision support systems and tools	Contracts	1	0	0	RFP	Competitive Bidding		1st Oct 2021	15th Nov 2021	15-Dec-21	BBSR, Baripada, Odisha		
			TOTAL	64,463										

NOTE: The amount in USD has been reported at 1 USD=Rs.73.27 i.e. the prevailing rate on the date of preparation of budget.

GOVERNMENT OF ODISHA
DEPARTMENT OF AGRICULTURE & FARMERS' EMPOWERMENT

No. DSCWD-SCHII-MISC-0010-2020-19942 / A&FE Date. 07-10-2021

From,
 Shri Suresh Kumar Vashisth, IAS
 Commissioner cum Secretary to Government,
 Department of Agriculture & Farmers' Empowerment, Odisha
 Krushi Bhawan, Bhubaneswar-751001

To,
Mr Jeffery Griffin
 Senior Coordinator,
 GEF Coordination Unit
 TCI, FAO Headquarters, Rome

Sub: Present Level of investments in Agriculture & Allied Sectors in the project districts of GEF-7 project- FOLUR IP: "Transforming Rice-Wheat Food System in India"-Odisha -regarding.

Ref: Letter F.No.18-1/2020-NFSM, dated. 10-02-2021 of Joint Secretary (Crops) DAC&FW, MoA&FW, Govt. of India.

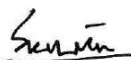
Sir,

With reference to above, it is to inform that Kalahandi and Ganjam districts have been identified as project districts with respect to Global Environment Facility (GEF)-7 project: Food Systems, Land Use and Restoration Impact Programme (FOLUR-IP): Child Project: "Transforming Rice Wheat Food Systems in India" - Odisha. There are different central and state sector schemes in operation and may continue in future in the project districts in coming five years i.e. 2021-22 to 2025-26. The tentative investment in Agriculture & Allied Sectors under different schemes basing on the present level of investment may be about INR 543.00 Crore (Indian Rupee Five hundred forty three crore only), as presented in the table below.

Sl No	Scheme	Department/ Ministry	Ganjam	Kalahandi	Total
			Year (2021-22 to 2025-26)		
			Rs. in Crore	Rs. in Crore	Rs in Crore
1	RKVY	MoA&FW/ DAFE	2.47	15.20	17.67
2	NFSM	MoA&FW/ DAFE	1.67	12.60	14.27
3	TRFA (Oil Seed/Pulse)	MoA&FW/ DAFE	NA	30.77	30.77
4	NMSA	MoA&FW/ DAFE	0.12	5.29	5.41
5	JALANIDHI	MoA&FW/ DAFE	3.00	NA	3.00
6	Extension Reforms	MoA&FW/ DAFE	0.75	NA	0.75
7	KALIA	DAFE	300.00	NA	300.00
8	OIIPCRA	MoWR/DAFE	5.10	11.60	16.70
9	TMC/TMS/ State Plan	DAFE	1.11	NA	1.11
10	MIDH(NHM)	MoA&FW/ DAFE	2.40	1.30	3.70
11	PMKSY	MoA&FW/ DAFE	0.50	0.30	0.80
12	MGNREGS	MoRD/PR&DW	16.14	59.30	75.44

13	New Generation Watersheds	MoRD/DAFE	18.00	NA	18.00
14	Odisha Millet Mission	DAFE	NA	3.89	3.89
15	Intensive Extension Campaign in Agriculture	MoA&FW/ DAFE	NA	0.63	0.63
16	Technology Mission on Cotton	MoA&FW/ DAFE	NA	5.50	5.50
17	Incentivization of non-paddy crops under cotton schemes	DAFE	NA	7.47	7.47
18	State plan (potato, vegetable, spices)	DAFE	NA	0.30	0.30
19	State & Central Plan (Promotion of Fisheries)	FARD	NA	30.19	30.19
20	State & Central Plan (Promotion of Livestock and Poultry)	FARD	NA	7.40	7.40
Total			351.26	191.74	543.00

Yours faithfully,



Commissioner cum Secretary to Government

Memo No. 19943 /Date 07-10-2021

Copy to Ms Shubha Thakur, Joint Secretary (Crops), DAC&FW, MoA&FW, Krishi Bhawan, New Delhi (email : sthakur@nic.in) / Mr Tomio Shichiri, FAO Representative in India, 55 Lodhi Estate, New Delhi-110003 (email: FAOIN@fao.org) for information.



Additional Secretary to Government