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DIRECTORATE OF SOIL CONSERVATION & WATERSHED DEVELOPMENT, ODISHA, BHUBANESWAR

Letter No DSCWD-SCHII-MISC-0022-2019 8586/DSCWD Dated 15/11/2027

From

Sri Hemanta Kumar Panda,

Director, Soil Conservation & Watershed Development

-cum- State Project Nodal Officer, GEF Projects,

Krushi Bhawan, Bhubaneswar.

То

Additional Chief Secretary, Rural Development Department, Odisha

Additional Chief Secretary, Department of Forest, Environment and CC, Odisha

Principal Secretary, Department of Finance, Odisha

Principal Secretary, ST&SC Development, Minorities & Backward Classes Welfare

Department, Odisha

Vice Chancellor, OUAT

Commissioner-cum-Secretary, Department of Agriculture & FE, Odisha

Commissioner-cum-Secretary, Department of Women & Child Development, Odisha

Commissioner-cum-Secretary, Department of Mission Shakti, Odisha

Chairman, State Bio-Diversity Board

PCCF (Wildlife)& CWLW, Odisha

Commissioner-cum-Secretary, Department of Fisheries & Animal Resources

Development, Odisha

Director of Agriculture & Food Production, Odisha

Director of Horticulture, Odisha

Collector and District Magistrate, Mayurbhanj

Collector and District Magistrate, Ganjam

Collector and District Magistrate, Kalahandi

FAO Representative in India, New Delhi

Representative from National Project Management Unit, New Delhi

Director, IMAGE

Sub: Minutes of the meeting of the State Steering Committee meeting of GEF-6 Green Agriculture Project & GEF-7 project- FOLUR IP- "Transforming Rice Wheat Food Systems in India" - Odisha –regarding.

Sir,

In inviting a kind reference to the subject cited above, it is to inform that the State Steering Committee (SSC) meeting of FAO-GEF (6) assisted Green Agriculture Project & GEF-7 Project- FOLUR IP- "Transforming Rice Wheat Food Systems in India" — Odisha was held under the Chairmanship of Agriculture Production Commissioner cum ACS, Odisha on 29th October 2021 at 4.00 PM in virtual mode. The minutes of the meeting duly approved by APC cum ACS, the Chairman of SSC is enclosed herewith for favour of your kind information and necessary action.

Enclosure: As above

Director, DSC&WD 2021

Yours faithfully,

favor ACS.	Memo No Copy forwarde of kind	8587 d to the P.S to Agricu information of	DSCWD I Ulture Production Commission Agriculture Production	ner cum ACS, Odisha for Commissioner cum
Bhawa	Memo No Copy forwarde In, New Delhi fo	8588 ed to the Secretary, r favour of kind infor	/DSCWD I Ministry of Agriculture & F	tor, DSC&WD 11 202) Dated. 15/11/2021 Farmers' Welfare, Krishi tor, DSC&WD 57 2021
Agricul Govern Enviro	lture, Cooperat nment of India,	ion & Farmers' We Krishi Bhawan, Nev Climate Change, Ind	/DSCWD D ry (RFS)/Joint Secretary (Crop Ifare, Ministry of Agricultur v Delhi/ Joint Secretary (IC) Iira Paryavaran Bhawan, New	Dated. /5///2021 os & OS), Department of e & Farmers' Welfare, &GEF OFP, Ministry of
		SIAO d to the State Techr mation and necessar	y action.	een Ag. Project, Siripur,

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Minutes of the State Steering Committee (SSC) meeting of FAO-GEF (6) assisted Green Agriculture Project, Odisha & GEF-7 Project-Food & Land Use Restoration Impact Programme (FOLUR IP): Transforming Rice Wheat Food Systems in India-Odisha

The State Steering Committee (SSC) meeting of the FAO-GEF (6) assisted Green Agriculture Project, Odisha & GEF-7 Project-FOLUR IP: Transforming Rice Wheat Food Systems in India-Odisha was held under the chairmanship of Sri Raj Kumar Sharma, IAS, Agriculture Production Commissioner cum ACS, Odisha at 4.00 PM on 29th October 2021 through virtual mode. The list of the participants is at **Annexure-I.**

At the outset, Director, Soil Conservation & WD, cum State Project Nodal Officer, Green Ag. Project, Odisha welcomed the chairman and committee members as well as other participating officials and presented the project progress briefly.

The Committee deliberated on each agenda and the following decisions were made:

FAO-GEF (6) assisted Green Ag. Project, Odisha

1. Approval of the minutes of the first State Steering Committee(SSC) meeting

The first State Steering Committee (SSC) meeting of the FAO-GEF (6) assisted Green Ag. Project was held on 26th July 2019. The minutes of the meeting were circulated to all members vide Letter No.WD (GEF) Sec-II-3/19 **602** dated.7-8-2019 and no comments have been received. Hence, the minutes of the first SSC were approved.

2. Action taken Report on the recommendations of the first State Steering Committee (SSC) meeting

- i. The State level Technical Committee has been constituted vide Notification No.DAFE-AE-MISC-001-2019/16193/A&FE dated.6-9-2019.
- ii. The Annual Work Plan & Budget (AWPB) Year -1 (2019-20) for the period from 1st July 2019 to 30th June 2020 amounting to USD 5,72,491 (INR 4.02 crore) was revisited and approved in the District Technical Group (TSG) meeting held on dated.22nd October 2019.
- iii. As per the approval of SSC, the SPMU has started functioning since 13th April 2021 under the Directorate of Soil Conservation & Watershed Development (in the erstwhile OWDM building at Siripur, Bhubaneswar).
- iv. GLIU Office in Baripada has started functioning in a hired building with approval of District Collector, Mayurbhanj cum Chairman of TSG.
- v. A dedicated project account has been opened by IMAGE (the Operational Partner) to receive fund from FAO in advance mode. An amount of Rs 74, 38,612/- has been received from FAO as first instalment

3. Post Facto approval of the AWPB Year 1 (2019-2020)

The Annual Work Plan & Budget (AWPB) Year -1 (2019-20) for the period from 1st July 2019 to 30th June 2020 amounting to USD 5,72,491 (INR 4.02 crore) was approved by the first SSC. However, as per recommendations of the SSC, the AWPB was revisited and approved in the District Technical Support Group (TSG) meeting held on dated.22nd October 2019. The approval of the AWPB Year 1 (2019-2020) was noted.

4. Approval of the Risk Management Plan & Revised Time Lines for the project cycle 2021-26 The Green-Ag. Project is a six years project (2019- 2025). The project implementation got affected due to COVID-19 pandemic. FAO felt it necessary to reschedule different activities and revise the timelines till 2026. Accordingly, NPMU in consultation with SPMU has come out with a risk management plan with revised timelines for the project cycle 2021-2026. After detailed deliberations, the Risk Management Plan (2021-26) was approved. The approved Risk Management Plan (2021-26) is at Annexure-II.

5. Annual Work Plan & Budget (AWPB) Year-3 (2021-22)

The Annual Work Plan & Budget (AWPB) Year-3 (2021-22) for the period from August 2021 to March 2022 amounting to USD 2,11,146 (Rs 154,70,683/-) was presented in the meeting. It was observed that AWPB Year-2 (2020-21) be treated as zero. The AWPB Year-3 has been prepared based on the Risk Management Plan & revised timelines. The AWPB Year-3 was approved. The approved AWPB-Y-3 (2021-22) is given at **Annexure-III (A&B).**

6. Procurement Plan for Year -3 (2021-2022)

The procurement plan for procurement of goods and services to operationalise the AWPB Year-3 was prepared by SPMU in consultation with NPMU. The total procurement value comes to USD 64,463/- (INR 47, 23,204)/-. The procurement plan was approved which is at **Annexure-IV.**

7. **TA/ DA, travel & lodging provisions for SPMU and GLIU staff of Green Agriculture Project** It was recommended that State Level Technical Committee (SLTC) shall examine the proposal of TA/DA, travel and lodging provisions for SPMU and GLIU staff members.

8. Reconstitution of State Level Technical Committee(SLTC)

The SSC approved the reconstitution of SLTC under the Chairmanship of Vice-chancellor, OUAT with the following additional members.

- i. Representative of Chief Wild Life Warden (CWLW), Odisha
- ii. Representative from ICAR-National Bureau of Plant Genetic Resources (Preferably from local Regional Station, Cuttack, Odisha)
- iii. Representative of Director, Agriculture &FP, Odisha
- iv. Representative of Director, Horticulture, Odisha
- v. Representative(s) from FAO, India, New Delhi
- vi. State Technical Coordinator, SPMU, Green Ag. Project, Odisha

9. Approval of Project Director, Watersheds, Mayurbhanj as District Project Nodal Officer (DPNO).

The proposal of Technical Support Group (TSG) in the meeting held on 22/10/2019 regarding Project Director, Watersheds, Mayurbhanj to act as District Project Nodal Officer (DPNO) of the Green Ag. Project was approved.

10. State Policy Dialogues

It was opined that SLTC to discuss and suggest topics on State Policy dialogues for approval of SSC.

11. Identification of Topic for Studies

It was opined that SLTC discusses and suggest topics on different studies to be undertaken in the project.

12. Procurement Issues

It was suggested that the procurement issues by Operational Partner i.e. IMAGE level shall be reviewed by the Commissioner cum Secretary, Agriculture & FE, Odisha to ensure timely procurement.

13. The Chief Wild Life Warden (CWLW), Odisha may be invited as a special invitee to the SSC as and when required.

GEF-7 Project-FOLUR IP: Transforming Rice Wheat Food Systems in India-Odisha

1. Presentation by FAO on the GEF-7 FOLUR-IP Project-" Transforming Rice Wheat Food Systems in India"

On the invitation of the Chairman, Ms Seema Bhatt, National Biodiversity Expert, FAO India, New Delhi made a brief presentation about GEF-7 Project-FOLUR IP: Transforming Rice Wheat Food Systems in India. The presentation broadly covered Global FOLUR IP, Project Context and Project Design. Some of the key points presented are;

- The project is in the process of being submitted to the GEF Secretariat based on the approvals received from the Government of India.
- The Project is to be funded by Global Environmental Facility (GEF) in its 7th funding cycle.
- The Global Food Systems Land Use & Restoration Impact Programme (FOLUR IP) includes commodities such as Food staples (Rice, Wheat & Maize), Cocoa, Beef and Palm oil. But, in India, the focus is on Rice-Wheat Food systems.
- The Project Objective is to ensure the sustainability of the rice-wheat food system in four states of India (Punjab, Haryana, Chhattisgarh and Odisha) and deliver multiple global environmental benefits.
- Total Project budget is USD 20.3 million over a period of five years. The tentative budget for Odisha is USD 3.9 million.

2. Information on Project districts, State Project Nodal Officer and Operational Partner

- i. It was appraised that Kalahandi and Ganjam districts have been identified as project districts for the implementation of GEF-7 project. Three blocks in each district namely i.e. Th. Rampur, Koksara, and Golamunda in Kalahandi and Digapahandi, Soroda and Kabi Suryanagar in Ganjam have been identified as project blocks.
- ii. Collector, Ganjam agreed to the selection of blocks but Collector, Kalahandi observed that Th Rampur block does not have much rice production.
- iii. It was appraised that the districts and blocks have been selected as per the report of Director, Agriculture & FP, Odisha.
- iv. The project will be implemented through a food ecosystem approach
- v. Director, Soil Conservation and Watershed Development, Odisha has been nominated as State Project Nodal Officer and Director, IMAGE as Operational Partner and the project districts/blocks duly approved by Agril & FE department have been communicated to Joint Secretary (Crops) MoA&FW, Gol.

3. Present Level of Investments in Agriculture & Allied Sectors in Project districts

- i. It was clarified by FAO India representatives that the funds received from GEF are 100% Grants. The GEF looks at the existing development initiatives that are happening in the selected States or National level. The GEF Grant component is intended to support the existing government investments to address the issues so that the initiatives become more sustainable and hence help to deliver the Global Environmental Benefits (GEBs). This however does not bind the State into any financial contribution but rather looks into the ongoing investments in those districts and blocks.
- ii. It was appraised that in response to the Letter F.No.18-1/2020-NFSM dated 10-02-2021 of Joint Secretary (crops) DAC&FW, MoA&FW, Govt of India, a letter on the present level of investments in Agriculture & Allied Sectors in the project districts of Kalahandi & Ganjam under different schemes were communicated to FAO and Joint Secretary (crops) DAC&FW, Gol vide Letter No. DSCWD-SCHII-MISC-0010-2020 19942/A&FE dated. 07-10-2021 (Annexure-V).

The meeting ended with a vote of thanks to the chair and all other participants.

Agriculture Production Commissioner
Cum ACS, Odisha

Annexure-I

List of Participants

- 1. Sri Raj Kumar Sharma, IAS, Agriculture Production Commissioner cum ACS, Odisha
- 2. Sri Suresh Kumar Vashishth, IAS, Commission cum Secretary, Department of Agriculture & Farmers' Empowerment, Odisha
- 3. Dr Pawan Kumar Agrawal, Vice-Chancellor, OUAT, Bhubaneswar
- 4. Sri Rajiv Kumar, IFS, PCCF cum Chairman, State Biodiversity Board, Odisha
- 5. Sri Shashi Paul, IFS, PCCF (WL)&CWLW, Odisha
- 6. Dr. M. Muthukumar, IAS, Director, Agriculture & Food Production, Odisha
- 7. Sri Rohit Ku Lenka, IFS, Director, Horticulture, Odisha
- 8. Shri Vijay Amruta Kulange, IAS, Collector and District Magistrate, Ganjam
- 9. Dr. Gavali Parag Harshad, IAS, Collector and District Magistrate, Kalahandi
- 10. Dr A P Singh, Additional Commissioner(Crops), DoA&FW, MoA&FW, GoI
- 11. Sri Nidhi Kumar Routray, OFS (SAG), Additional Secretary to Govt., Finance Department, Odisha
- 12. Sri Biswa Mohan Ray, OAS(SS), Special Secretary to Govt., Fisheries & ARD Department, Odisha
- 13. Sri Tomio Shichiri, FAOR in India, FAO, New Delhi
- 14. Dr. Konda Chavva Reddy, AFAOR, FAO, New Delhi
- 15. Mr. R.B Sinha, Project Director, NPMU,FAO, New Delhi
- 16. Sri Hemanta Kumar Panda, Director, Soil Conservation & Watershed Development, Odisha
- 17. Sri Basanta Kumar Sahu, Director, IMAGE, Bhubaneshwar
- 18. Sri Braja Kishore Lenka, Joint Director, Agriculture (F&S), Department of Agriculture & Farmers' Empowerment, Odisha
- 19. Sri Nabakishore Parida, Livelihood Expert, Department of Mission Shakti, Odisha
- 20. Sri Duryodhan Patang, Chief District Agriculture Officer, Ganjam
- 21. Sri Bhabani Shankar Kalo, Project Director, Watersheds, Mayurbhani
- 22. Sri Suvendu Kumar Das, Project Director, Watersheds, Ganjam
- 23. Sri Gangadhar Jal, Project Director, Watersheds, Kalahandi
- 24. Ms. Seema Bhatt, National Biodiversity Expert, FAO, New Delhi
- 25. Ms. Uma Balaji, Admin & Operations Officer, NPMU, FAO, New Delhi
- 26. Dr. Divya Shah, NRM and BD Specialist, NPMU, FAO, New Delhi
- 27. Ms. Krishnamurthy Gayatri, FAO, New Delhi
- 28. Sri Sukanta Kumar Samal, Sate Technical Coordinator, SPMU, Green Ag. Project, Odisha

Annexure-II

Risk Mitigation Strategy & Plan with Revised Timeline

	Thematic Areas and	Current	Revised	Lead	Targets		202	21			202	22			20)23			2024	4			202	25		2	026	
	Broad Interventions	Timeline	Timeline (June 21) OP			0.1	0.2	03	0 4	0.1	0.2	03	0 4	01	Q 2	03	Q 4	Q 1	Q 2	03	0.4	0.1	0.2	03	0.4	01	0.3	0.4
I	Project Start up Activities																											
1	Operational Partner Agreements (OPAs)		Complete d																									
2	Inter-departmental institutional mechanisms at state and district-levels: SSC and TSG		Complete d																									
3	Recruitment of SPMU & GLIU teams		Complete d																									
4	State & GLIU Inception Workshops (1.1.3 or 1.1.1)	Oct-19	Jul-21		5 State and 5 GLIU workshops																							
II	Baseline Assessment											+	+												+			Н
1	2.1.4 - Green Landscape Assessments (Geospatial, socio- economic, agricultural value chains, institutional, policies, ongoing programs, including landscape specific studies)	Dec-19	Nov-21	Led by NPMU Supported by OP	Social and BD Assessment Reports5; Local indigenous knowledge documents5																							
	2.1.4.1 - Social and BD Assessment to identify	Apr-20	July -21 to Nov-21		5 (1/Landscape)																							

	High Priority Areas –													
	(MP, Mz, Od, Rj, & Uk)													
	2.1.4.2 - Document	Oct-21 &			5 (1/Landscape)							+++		\Box
	local indigenous	Oct-23			1 /									
	knowledge (Co-finance)													
	– (MP, Mz, Od, Rj, &													
	Uk)													
A	Baseline Assessment		Aug-21	led by NPMU										
	Strategy, Framework,													
	Instruments, and													
-	Guidelines													
В	Training Baseline			led by NPMU										
	Assessment													
	(particularly focusing													
	on primary data collection)													
C	Geospatial Assessments		Jul-21	led by NPMU								+		\vdash
D	Primary Data		Jul-21	Led by OP				+ +				+	+	\vdash
	Collection: KII with		Jul-21	with NPMU										
	State & District			Monitoring										
	Officials													
Е	Secondary Research		Jul-21	led by NPMU										П
F	Value Chain		Jul-21	led by NPMU										
	Assessments													
G	Identification of Priority		Jul-21	Led by OP										
	Areas			with NPMU										
				Guidance								\perp		Ш
Н	FPIC		Nov-21	Led by OP	5 FPIC Ass @ 1/GL									
				with NPMU Guidance										
	Constitution of Village		Sep-21	Led by OP	20 VICs /									
	Implementation			with NPMU	Landscape									
	Committees in Priority Areas			Guidance	Stakeholder analysis to preced									
	Areas				VICs formation									
					v ics formation									Ш

II	Primary Data Collection: Field-level		Sep-21	Led by OP with NPMU											
	(GLIU/ CRPs)			Monitoring											
	FGDs; Gender & Social			Led by OP											
	Assessment			with NPMU											
				Monitoring											
	KII with Village			Led by OP											
	Secretary/ Sarpanch/			with NPMU											
	VC Chairman/ Village-			Monitoring											
	level Govt.														
	functionaries														
	Socio-economic			Led by OP											
	Assessment			with NPMU											
				Monitoring											
J	Baseline Report		Nov-21	led by NPMU											
III	Green Landscape														
	Planning and														
	Management														
1	2.1.3 – District level	Mar-21	Oct-21 to	no change	80 Officials + 30										
	technical and		Sept-22		Master Trainers										
	extension staff from														
	different government														
	sectors trained in														
	Green Landscape														
	approaches														
	2.1.3.1 - Technical	Feb-21 to	Oct-21 to	NPMU											
	backstopping to all	Jan-24	Sept-22												
	Field Schools—Green														
	landscape, livestock,														
-	agriculture														
2	2.1.5 - District level	Dec-21	Mar-22	no change	Convergence and										
	'convergence plans' to				Planning with										
	incentivize agro-				support from TSG										
	ecological approaches														
	at landscape levels								ĺ				1		

	2.1.5.1 - Convergence and Planning Workshops with TSG (aligned with 2.1.2.3) - (MP, Od, Uk, Mz, Rj)	Apr-20	Jan-22 to March-22	OP suppored by NPMU									
3	2.1.2 – Green Landscape Governance Field schools: Key local decision-makers from GP/VC trained	Jun-20	Apr-22	no change	GL Gov Schools 490 (MP-60, Mz- 60, Od-150, Rj-20, Uk-200); 5 Curricula for GL Gov, Liv, & Agri (1/state); 6 GL Gov ToTs workshops; 70 workshops for Dist officials (quarterly in first year and half-yearly next five years); 20x490 GPSU office bearers trained in GL Gov								
	2.1.2.1 - Curriculum development support for Field Schools on Green Landscape Governance, livestock, and agriculture (NPMU)	Oct-20	Jan-22 to June-22		490 (MP-60, Mz- 60, Od-150, Rj-20, Uk-200)								
	2.1.2.2 - Capacity development on FFS in Green Landscape Governance FS – (MP, Mz, Od, Rj, & Uk)	Oct-20 to Jan-21	June-22 to June 2023		6 (5+1), 30 technical staff								
	2.1.2.3 - Capacity building of district-level officials of line	Aug-20 to July-21, Aug-22 to	June-22 to June 2023		Pro Doc Target: 60 (12/landscape)Sugg ested Target: 70								

	departments (quarterly	July-23			(14/landscape)										
	in first year and half-	Aug-24 to													
	yearly next five years) –	July-25													
	MP, Mz, Od, Rj, & Uk														
	2.1.2.4 - Curriculum	Oct-20	Jan-22 to		5 (1/Landscape)										
	development workshops		June-22												
	on Green Landscape														
	Governance – (MP, Mz,														
	Od, Rj, & Uk)														
	2.1.2.5 - Implement	Feb-21 to	June-22 to		300 (60/ landscape)										
	Field Schools on Green	Jan-24	June-25		Field Schools x 20										
	Landscape Governance														
	- (MP, Mz, Od, Rj, &														
	Uk)												_		
4	2.2.3 – Wider	Jun-20 to	Mar-22 to	no change,	250-Eco										
	stakeholder support	Mar-22	Jun-24	Technical	Clubs/Volunteers;										
	for Green Landscape			support by	450-GL Information										
	management,			NPMU											
	including establishment of				Platforms ; 15 GVC training										
	Green Landscape				workshops (state										
	information platforms				specific targets to										
	iniormation platforms				decided in										
					consultation with										
					OPs)										
	2.2.3.1 - Raising	Aug-20 to	June-23 to		250-ECs & 450-GL							+	+		
	awareness through Eco-	July-25	June-24		Ips										
	clubs and volunteers -				•										
	(MP, Od, Uk, Mz, Rj)														
	2.2.3.2 - Establishment	Jan-22	July-23 to		250 (state specific										
	of Green Landscape		June-25		targets to decided in										
	Information Platforms				consultation with										
	(MP, Od, Uk, Mz, Rj)				OPs)										
	2.2.3.3 - Capacity	Oct-20	June-23		450 (state specific										
1	development on Green	Oct-21	June-24		targets to decided in										
	Value Chains related to	Oct-22	June-25		consultation with										
1	2.2.1.2 and 2.2.1.3 -				OPs)		ı	1					l l		

	(MP, Od, Uk, Mz, Rj)													
5	2.2.4 – Green Landscape management plans developed and implemented	Jun-20	Jun-22	no change	30 GL Plans; 20 GVCs; 40 Grassland Management Plans developed outside DNP; 31 Grassland Management Plans within DNP (only 31 GPs present in DNP)									
	2.2.4.1Green Landscape plans implementation support - (MP, Od, Uk, Mz, Rj)	Aug-20 to July-25	June-22 to March-26		30 (6/ GL)									
	2.2.4.2 - Strengthen/establish Green value chains – (MP, Od, Uk, Mz, Rj)	Nov-20 to July-25	June-23 to March-26	OP; NPMU will provide technical support by engaging external agency	20 (4/GL)									
	2.2.4.3 - Independent assessment FPIC by project - (MP, Od, Uk, Mz, Rj)	Jan-22	Jun-23	NPMU, Since this is a new dimension and no state does it as of now.	5 (1/GL)									
	2.2.4.4Develop Grassland Management Plans inside DNP (Rajasthan) at Gram Panchayat (GP) level	Jan-22	June-22 June-23 June-24 June-25	OP suppored by NPMU	Pro Doc Target:40 Revised Target: 31 (only 31 GPs in DNP									

	2.2.4.5 - Develop Grassland Management Plans outside DNP – (Rajasthan) at GP level	Jan-22	June-22 June-23 June-24 June-25	OP supported by NPMU	40									
6	1.1.4 – Green Landscape strategies mainstreamed into agriculture programs for sustainable natural resource management	Mar-26	Jun-22	no change	"Green Landscape" mainstreaming strategies: 6 (1 National, 5 State- level); Green Landscape Assessments: 10									
	1.1.4.1 - Inclusion of GL in National Development Strategy – (NPMU)	Jul-25	Dec-25		Target as per Pro Doc: 12 Suggested Target: 1									
	1.1.4.2 - National / state agricultural programmes policies fully incorporate measurable indicators to conserve and mainstream critical agrobiodiversity through their programmes and forest landscapes (e.g. NMSA)	Aug-21 to July-22	Jun-24	NPMU	1									
	1.1.4.3 - Develop National Agriculture Sustainability Index in line with SDG 2.4.1	Aug-21 to July-22	Dec-25		Target as per Pro Doc: 5 Suggested Target: 1									
	1.1.4.4 - Undertake National Green Landscape Assessments for upscaling	Jul-25	Dec-25		Target as per Pro Doc: 11 (Suggested Revision: 10 @ 2/ state)									

	1.1.4.10 - Green Landscape Management Strategies and Action Plans (MP, Od, Uk, Mz, Rj) 1.1.4.11 - Inclusion of Green Landscape in State's Development	April-21 April-22 April-23 April-24 April-25 Apr-25	June-22 June-23 June-24 June-25		25 (5/State) 5 (1/ State)									
	plan/ Vision Doc (MP, Od, Uk, Mz, & Rj)													
	1.1.4.12 - State Green Landscape Assessments for upscaling (MP, Od, Uk, Mz, & Rj)	Oct-24	Jun-25		5 (1/ State)									
IV	Agroecological approaches (local landraces & breeds)													
1	2.2.1 – Capacities enhanced for FFS implementation on sustainable agriculture and livestock	Jun-20	Apr-22	no change	25 Workshops on SA & ILM (5 landscapes, yearly 1 for 5 years); 5 curricula each for SA & ILM; 5 ToTs each for SA & ILM									
2.2.1.1	FFS on sustainable agriculture, including on management of livestock – (NPMU)	April-20 April-21 April-22 April-23 April-24 April-25 March-26	June-23 June-24 June-25		Target as per Pro Doc: 24 Revised Target: 25(5 landscapes (yearly once x 5 years)									

2.2.1.2	Curriculum development workshops on Sustainable Agriculture as per crop & variety and product identified for the value chain – (MP, Od, Uk, Mz, Rj)	Oct-20	Jan-22 to June-22	5 (1/ State)									
2.2.1.3	Curriculum development workshops on Livestock Management as per livestock & breed identified for the value chain – (MP, Od, Uk, Mz, Rj)	Oct-20	Jan-22 to June-22	5 (1/ State)									
2.2.1.4	Capacity development on FFS in Sustainable Agriculture – (MP, Od, Uk, Mz, Rj)	Jan-21	July-22 to June-23	5 (1/landscape; approximately 15 team members will be trained)									
2.2.1.5	Capacity development on FFS in Livestock Management – (MP, Od, Uk, Mz, Rj)	Jan-21	July-22 to June-23	5 (1/landscape; approximately 15 team members will be trained)									
7	2.2.2 – Green Value Chains developed to promote market linkages for income generation	Jun-20	Jun-23	Eco-tourism and GVC curricula-5; ToTs for Eco- tourism & GVC1 each at National level									
2.2.2.1	Curriculum development support for Ecotourism linked to GL conservation – (NPMU)	Jul-21	Mar-24	TBD (20x No. of participants)									

2.2.2.2	Curriculum development support for Green Value Chains linked to agro- biodiversity – (NPMU)	Oct-20	Dec-21	1									
2.2.2.3	Training in community- based Ecotourism - (MP, Od, Uk, Mz, Rj)	Nov-21 to April-22 Nov-22 to April-23 Nov-23 to April-24 Nov-24 to April-25	April-24 to Sep-24 Sep-25 to Dec-25	20 (4/state)									
2.2.2.4	Curriculum development workshops on Ecotourism - (MP, Od, Uk, Mz, Rj)	Jul-21	Mar-24	5 (1/state)									
E	2.2.5 — Field Schools on Sustainable Agriculture and Improved Livestock Management	Dec-20	Jun-22	3,750 FFS each on SA & ILM; Livestock46,500 HHs (MP-8,000; Od-22,500; Rj- 6,000; Uk-10,000); S.Ag68,352 (MP- 7,500; Mz-5,490; Od-37,500; Rj- 3,162; Uk-14,700)									
2.2.5.1	Provide technical backstopping for implementation of Green Landscape plans in project states (National) related to 2.1.3.1	Aug-19 to March-26	Sep-22 to March-26	5									

	Implement Field	Feb-21 to	Sep-22 to		3750 (750/GL)									\neg
	-													
	Schools on Sustainable	Oct-21	March-26		TBD after baseline									
61	Agriculture related to	Feb-22 to												
35	2.2.1.2 and 2.2.3.3 -	Oct-22												
2.2.5.2	(MP, Od, Uk, Mz, Rj)	Feb-23 to												
		Oct-23												
		Feb-24 to												
		Oct-24												
	Implement Field	Feb-21 to	Sep-22 to		3750 (750/GL)									
	Schools on Improved	Oct-21	March-26		TBD after baseline									
	Livestock Management	Feb-22 to												
5.3	(MP, Od, Uk, Mz, Rj)	Oct-22												
2.2.5.3	,	Feb-23 to												
7		Oct-23												
		Feb-24 to												
		Oct-24												
														\dashv
	Policy Support &													一
	Guidance													
>														
	1.1.1 National and	Complete			6 NPSC, 5 SSC,									
	state-level inter-	d			NPSC-7-Yearly									
	sectoral coordinating				meetings; NPMC-									
					8.7									
—	committees established				28-Quarterly									
1	committees established and institutionalized—				-									
-					28-Quarterly meetings; SSC-60-									
1	and institutionalized—				28-Quarterly									
1	and institutionalized—	Aug-19 to	July-21 to	NPMU	28-Quarterly meetings; SSC-60- Half yearly (12 per									
	and institutionalized— NPSC, SSC	Aug-19 to March-26	July-21 to March-26	NPMU	28-Quarterly meetings; SSC-60- Half yearly (12 per state)									
	nd institutionalized— NPSC, SSC National Project Monitoring Committee			NPMU	28-Quarterly meetings; SSC-60- Half yearly (12 per state) 6 (1 National, 5 State-level), 28									
11.1.1	and institutionalized— NPSC, SSC National Project			NPMU	28-Quarterly meetings; SSC-60- Half yearly (12 per state) 6 (1 National, 5									

1.1.1.2	National Project Steering Committee Meetings (NPSC) meetings	Aug-19 to March-26	Sep-21 Sep-22 Sep-23 Sep-24 Sep-25 Mar-26	NPMU	7 (Annual)										
1.1.1.3	Project Inception Workshops (National Level)	Oct-19	Complete		1										
1.1.1.4	State Steering Committee (SSC) meetings – (MP, Mz, Od, Rj, Uk)	Oct-19 & April-20 Oct-20 & April-21 Oct-21 & April-22 Oct-22 & April-23 Oct-23 & April-24 Oct-24 & April-25	July-21 & Dec-21 June-22 & Dec-22 June-23 & Dec-23 June-24 & Dec-24 June-25 & Dec-25 March-26	OP	60 (12/State, half- yearly)										

2	2.1.1 Inter-sectoral institutional framework and mechanisms at district, inter-district and sub-district (TSG & GPSU/ VCSU/ VIC) levels established	TSG complete d;	GPSU/ VCSU to be done along with FPIC and Complted by Dec-21	8 TSGs (1/Dist); 192 TSG meetingsquarterly; 100 VICs; monthly VIC meetings for 6 yrs7,200; GPSUs- 5 per landscape; meetings- quarterly-600; 5 trainings on Gender & FPIC1 per landscape; Document Lessons Learnt 10 (2/landscape)								
2.1.1.1	monitoring and review lessons learnt – (NPMU)	Oct-26	March-26									
2.1.1.2	Orientation on Project Implementation Structure, Roles and Responsibilities, Reporting requirements (NPMU)	Jan-20	Oct-21	1								
2.1.1.3	Capacity development of national level project implementation unit on gender and FPIC issues (NPMU)	Jan-20	Complete d	1								
2.1.1.4	Capacity development on incorporating gender and FPIC issues – (MP, Mz, Od, Rj, & Uk)	Dec-20	Aug-21	5 teams								

2.1.1.5	Mid-term Review and Final Evaluation – (NPMU)	Oct-22	Sep-24	1									
2.1.1.6	Technical Support Group (TSG) Meetings – (MP, Mz, Od, Rj, & Uk)	Aug-19 to July-25	Every Quarter	120/ 192 (Quarterly)									
2.1.1.7	Village Implementation Committees (VICs) Meetings – (MP, Mz, Od, Rj, & Uk)	Nov-19 to July-25	Dec-21 to March-26	7200/Landscape TBD after baseline									
2.1.1.8	Gram Panchayat Support Groups Meetings – (MP, Mz, Od, Rj, & Uk)	Aug-21 to July-25	March 22 to March 26	800/Landscape TBD after baseline									
2.1.1.9	Capacity building of State-level project implementation unit on incorporating gender and FPIC issues – (NPMU)	Sep-19	Jul-21	5									
2.1.1.10	Local (district and local) stakeholder monitor and review lessons learnt – (MP, Mz, Od, Rj, & Uk)	May-20 to July-25	May-22 to March-26	10 (2/landscape)									
3	1.1.2 'Policy Dialogues' to inform and discuss priority issues	Mar-20	Jan-22	16 (1+15) Policy Dialogues;									

1.1.2.1	National Dialogue on agriculture environment and development	Aug-22 to July-23	Dec-22 to Nov-23		1									
1.1.2.2	State Dialogue on agriculture environment and development – (MP, Mz, Od, Rj, Uk)	May-20 to July-26	Sep-21 to March-26		55 (11/State)									
4	1.1.3 Policy briefs, advocacy and awareness-raising materials developed	Mar-20	Jun-22		34 studies (5+29); 1 policy brief per study34 briefs									
1.1.3.1	Discussion Paper on development of National Green Landscape Mission	Aug-22 to Oct-23	Jan-24- Dec-24	NPMU	1									
	1.1.3.2 - Studies to support/ provide inputs to National dialogue	Aug-21 to July-22	July -21 to June-23	OP with Technical Support of NPMU	5									
	1.1.3.3 - State-level project inception workshops – (MP, Mz, Od, Rj, Uk)	Jun-19	Jul-21		10 (2/State)									

	1.1.3.4 - Studies	May-20 to	July -21 to	29 (MP-7; Mz-5;									
	conducted on issues	Oct-20	June-23	Od-7; Rj-5; Uk-5)									
	related to environment/												
	agriculture and allied												
	activities/ wildlife/												
3.4	biodiversity, etc.												
1.1	(Gender, social												
	inclusion and												
	Indigenous Technical												
	Knowledge—ITK to be												
	cross-cutting themes												
	across all studies).												

v	1.2.3 – Communication strategy and plan designed and implemented to facilitate knowledge sharing, mainstreaming and replication of lessons learned and 'best practices' for Green Landscapes	Mar-21	Sep-21		1 Communication Platform (with access to 5 states/ OPs; S Agri practices documented1 per landscape; women's initiatives on S Agri- 1/landscape; lessons from Field Schools focusing on gender & social inclusion 1/landscape; 14 of the 34 policy briefs should be gender and socially inclusive; inter and intra state knowledge 2 each per landscape (total target 20); international sharing 1/landscape & NPMU2									
	1.2.3.1 - Sustainable agriculture "best practices" captured and disseminated	Feb-21 to March-26	July-22 to March-26	OP	5 (1 Doc per landscape									
	1.2.3.2 - Document lessons learnt from Field Schools approach and strategies of mainstreaming (gender mainstreaming and	Aug-24 to July-25	July-22 to March-26	OP with Technical Support of NPMU	5 (1 Doc per landscape)									

	social inclusion cross- cutting themes)														
	1.2.3.3 - Establish Communication Teams at State-level – (MP, Mz, Od, Rj, & Uk)	Apr-21	Sep-21		5 (1/landscape)										
	1.2.3.4 - Knowledge and communication products – (NPMU)	Aug-19 to Mar-26	Oct-21 to March-26		14										
	1.2.3.5 - Knowledge Exchange Platform for Project Agencies & Personnel – (NPMU)	Jan-20	Jun-22	NPMU	1										
	1.2.3.6 - Knowledge sharing between sites – MP, Mz, Od, Rj, & Uk	May-23 to July-25	Sep-24 & Sep-25		Target as per Pro Doc: 12 (2/Landscape & 2 NPMU). Suggested Target: is 10 (2/Landscape)										
	1.2.3.7 - Knowledge sharing intra-state – (MP, Mz, Od, Rj, & Uk)	Feb-23 to April-25	Dec-24 & Dec-25	OP supported by NPMU	10 (2/Landscape)										
	1.2.3.8 - Knowledge sharing nationally and internationally (events to be organized)	May-24 to March-26	Sep-23 & Sep-25		7 (1/Landscape, 2 NPMU) – check the budget for this target										
V	Project Monitoring							+							
1	1.2.1 – Spatial decision support system and tools, and compilation of existing land use information	Oct-19	Dec-21	NPMU	1 Spatial DSS										

	1.2.1.1 - Develop and	Jan-20	Dec-21		1										\Box
	maintain Spatial														.
	decision support														.
	systems and tools														.
2	1.2.2 – Green	Oct-20	Oct-21	NPMU	1 including (5 state	-			+ +	-					-
-	Landscape monitoring	361 20	00.21	THE	and landscape-										.
	programmes				level)										.
	(monitoring system and														.
	protocols														
	1.2.2.1 - Develop	Jan-21	Jun-23		1										
	National monitoring														.
	system and protocols														.
	for Green Landscapes														
	1.2.2.2 - Develop State	Jan-21	Sep-22	NPMU	This is a single										
	monitoring system and				platform with five										.
	protocols (including				separate web pages										.
	grassland index and				for five states, one										.
	carrying capacity) -				page for NPMU and										.
	(MP, Mz, Od, Rj, &				one consolidated										.
	Uk)				dashboard										.
	1.2.2.3 - Establish	Apr-21	Sep-22	OP with	5 (1/landscape)										
	(includes			NPMU											
	training/capacity			Technical											ı
	building) Green			Support											
	Landscape monitoring														
	system at GP, district,														
	and landscape levels -														
	(MP, Mz, Od, Rj, &														
	Uk)														

Annexure-III(A)

		Odisha Annual Work Pl	an and E	Budge	et (AWP	B) for Proje	ect Y	ear 3	(202	1-22)					
		ACTIVITY	Expense			Implementa				Pla	nned P	eriod			
Component	Output	(Similipal Green Landscape,	account	PY1 Tar	Respon sibility	tion level (State		Y3Q1			Y3Q2			Y3Q3	
		Odisha)		get	,	and/or Landscape)	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
		Outcome 1.1													
	Output	Recruitment of SPMU and GLIU teams		2											
	1.1.1	Activity 1.1.1.4: State Steering Committee (SSC) Meeting	Training	2	SPMU	State									
	Output 1.1.2	Activity 1.1.2.2: State dialogue on agriculture environment and development	Training	2	SPMU	State									
	Output 1.1.3	Activity 1.1.3.3: Project Inception Workshops (State and Green Landscape)	Training	2	SPMU & GLIU	State and Landscape									
Component 1		Activity 1.1.3.4: Studies Conducted on issues related to environment/ Agriculture/ Allied activities/ Wild Life/ Biodiversity etc. (Gender, Social inclusion and indigenous Technical Knowledge -ITK to be cross cutting themes across all studies.	Contract s	1	SPMU	State									
		Outcome 1.2													
	Output 1.2.1	Activity 1.2.1.1: Develop and maintain spatial decision support systems and tools	Contract s	1	SPMU	State									
	Output 1.2.2	Activity 1.2.2.3: LOA/Establish (includes training/capacity building) Green Landscape Monitoring System at GP, District & Landscape level	Contract s	1	SPMU	State									
	Output 1.2.3	Activity 1.2.3.4: Knowledge and communication products	Training	1	SPMU	State									

		Outcome 2.1									
	Output 2.1.1	Activity 2.1.1.6: Technical Support Group (TSG) Meetings	Training	3	GLIU	Landscape					
	Output 2.1.2	Activity 2.1.2.1: Curriculum development support for Field Schools on Green Landscape Governance, livestock, and agriculture	Training	1	SPMU	State					
		Activity 2.1.2.4: Curriculum development workshops on Green Landscape Governance	Training	1	GLIU	Landscape					
Component 2	Output 2.1.3	Activity 2.1.3.1: Technical Backstopping to all field schools - Green landscape, Livestock, Agriculture	Training		SPMU	State					
	Output 2.1.4	Activity 2.1.4.1: Social and BD Assessment to identity High Priority Areas	Contract s	1	SPMU	State					
	Output 2.1.5	Activity 2.1.5.1: Convergence and Planning Workshops with TSG	Training	1	GLIU	Landscape				 	
		Outcome 2.2									
	Output 2.2.1	2.2.1.2 - Curriculum development workshops on Sustainable Agriculture as per crop & variety and product identified for the value chain	Training	1	SPMU	State					
		2.2.1.3 - Curriculum development workshops on Livestock Management as per livestock & breed identified for the value chain	Training	1	SPMU	State					

Annexure-III (B)

Odisha Annual Work Plan and Budget for Project Year 3 (2021-22) 1 USD = 73.27 Implementation **Project Budget Year 3** level (State Expense Activity Responsibility Component Output account Target and/or USD INR INR Landscape) (Lakhs) Outcome 1.1 Recruitment of SPMU and GLIU 46712 2 SPMU 637.53 Output State 0.47 1.1.1 Activity 1.1.1.4: State Steering 2 SPMU 316.64 23200 0.23 Training State Committee (SSC) Meeting Activity 1.1.2.2: State dialogue on Training Output 2 SPMU State 9485.46 695000 6.95 1.1.2 agriculture environment and development Activity 1.1.3.3: Project Inception Training 2 SPMU & GLIU State and 4667.67 342000 3.42 Output 1.1.3 Workshops (State and Green Landscape Landscape) Activity 1.1.3.4: Studies Conducted SPMU 5049.82 370000 3.70 Component 1 Contracts 1 State on issues related to environment/ Agriculture/ Allied activities/ Wild Life/ Biodiversity etc. (Gender, Social inclusion and indigenous Technical Knowledge -ITK to be cross cutting themes across all studies. Outcome 1.2 Activity 1.2.1.1: Develop and 0 0 Contracts SPMU State 0 Output 1 maintain spatial decision support 1.2.1 systems and tools

	Output 1.2.2 Output 1.2.3	Activity 1.2.2.3: LOA/Establish (includes training/capacity building) Green Landscape Monitoring System at GP, District & Landscape level Activity 1.2.3.4: Knowledge and communication products	Contracts	1	SPMU	Sate State	10485.93	768304	7.68
		Outcome 2.1							
	Output 2.1.1	Activity 2.1.1.6: Technical Support Group (TSG) Meetings	Training	3	GLIU	Landscape	532.28	39000	0.39
	Output 2.1.2	Activity 2.1.2.1: Curriculum development support for Field Schools on Green Landscape Governance, livestock, and agriculture	Training	1	SPMU	State	0	0	0.00
		Activity 2.1.2.4: Curriculum development workshops on Green Landscape Governance	Training	1	GLIU	Landscape	724.03	53050	0.53
Component 2	Output 2.1.3	Activity 2.1.3.1: Technical Backstopping to all field schools - Green landscape, Livestock, Agriculture	Training		SPMU	State	0	0	0.00
	Output 2.1.4	Activity 2.1.4.1: Social and BD Assessment to identity High Priority Areas	Contracts	1	SPMU	State	22649.11	1659500	16.60
	Output 2.1.5	Activity 2.1.5.1: Convergence and Planning Workshops with TSG	Training	1	GLIU	Landscape	545.92	40000	0.40
		Outcome 2.2							
	Output 2.2.1	2.2.1.2 - Curriculum development workshops on Sustainable Agriculture as per crop & variety and product identified for the value chain	Training	1	SPMU	State	724.03	53050	0.53

	2.2.1.3 - Curriculum development	Training	1	SPMU	State	724.03	53050	0.53
	workshops on Livestock	Training	-	31 1410	State	724.03	33030	0.55
	Management as per livestock &							
	breed identified for the value chain							
	Activity Total					56542.45	4142865	41.43
Project	Consultants					61962.6	4540000	45.40
Management Costs (PMC)								
	Project Management Costs Total					61962.60	4540000	45.40
	5570 Consultants	Consultants				20062.78	1470000	14.70
	Community Resource Persons	Consultants				34120.38	2500000	25.00
Project	5900 Travel	Travel				5503.32	403228	4.03
management Support Costs	6000 Expendable Procurement	Expendable Procurement				6545.71	479604	4.80
(PMSC)	6100 Non expendable Procurement	Non expendable Procurement				19186.37	1405785	14.06
	6300 GOE Budget	GOE Budget				7222.6	529200	5.29
	Project Management Support Costs Total					92641.16	6787818	67.88
	Grand Total					211146.21	15470682.81	154.71

PROCUREMENT PLAN

PROJECT TITLE AND SYMBOL: GCP/IND/183/GFE - Green-Ag: Transforming Indian agriculture for global environmental benefits and the conservation of critical biodiversity and forest landscape

	Odisha Procurement Plan (2021-22)													
Ref. No.	Requirement	Unit	Estim ated Quan tities	Estimat ed Cost (US \$)	Unit Price	Solicitati on Method	Procur ement Metho d	Buyer	Targeted Tender Lunch Date	Targeted Contract Award Date	Targeted Delivery Date	Final Destinatio n and Delivery Terms	Stat	Other Const raints or Consi derat ions
1	Computer with webcam	Num bers	9	6678	742	ITB	Compe titive Bidding		1-Aug-21	30-Sep-21	30th Nov 2021	BBSR, Baripada, Odisha		
2	Laptop	Num bers	3	2047	682	ITB	Compe titive Bidding	Institute on	1-Aug-21	30-Sep-21	30th Nov 2021	BBSR, Baripada, Odisha		
3	Laser Printer (Multifunctional)	Num bers	2	1529	764	ITB	Compe titive Bidding	Managemen t of Agricultural Extension	1-Aug-21	30-Sep-21	30th Nov 2021	BBSR, Baripada, Odisha		
4	Laser jet Printer(Black)	Num bers	2	377	188	ITB	Compe titive Bidding	(IMAGE) - Dept. of Agriculture & Farmers'	1-Aug-21	30-Sep-21	30th Nov 2021	BBSR, Baripada, Odisha		
5	Office Furniture	Lump sum	1	5390	5390	ITB	Compe titive Bidding	Empowerme nt	1-Aug-21	30-Sep-21	30th Nov 2021	BBSR, Baripada, Odisha		
6	Projector with Screen	Num bers	2	1365	682	ITB	Compe titive Bidding		1st Oct 2021	31st November 2021	15th Novemb er 2021	BBSR, Baripada, Odisha		

7	Water Purifier for GLIU	Num bers	1	164	164	ITB	Compe titive Bidding	1st Oct 2021	31st November 2021	15th Novemb er 2021	BBSR, Baripada, Odisha	
8	AC with Stabiliser for GLIU	Num bers	2	1228	614	ITB	Compe titive Bidding	1st Oct 2021	31st November 2021	15th Novemb er 2021	BBSR, Baripada, Odisha	
9	Inverter for GLIU	Num bers	1	409	409	ITB	Compe titive Bidding	1st Oct 2021	31st November 2021	15th Novemb er 2021	BBSR, Baripada, Odisha	
10	Communication	Lump sum per annu m	1	1010		RFQ	Compe titive Bidding	1st Aug 2021	30-Sep-21	30th Nov 2021	BBSR, Baripada, Odisha	
11	Miscellaneous	Lump sum per annu m	1	1638	1638	RFQ	Shoppi ng	1st Aug 2021	30-Sep-21	30th Nov 2021	BBSR, Baripada, Odisha	
12	Printer cartridges	Num bers	48	622		ITB	Compe titive Bidding	1st Aug 2021	30-Sep-21	30th Nov 2021	BBSR, Baripada, Odisha	
13	Stationery	Lump sum per year	1	3276		RFQ	Shoppi ng	1st Aug 2021	30-Sep-21	30th Nov 2021	BBSR, Baripada, Odisha	
14	Convergence and Planning Workshops with TSG	Num bers	1	546	546	RFQ	Compe titive Bidding	1st Sept 2021	30-Oct-21	30th Nov 2021	BBSR, Baripada, Odisha	

6	LOA/Establish (includes training/capacity building) Green Landscape monitoring system at GP-district and landscape levels	Contr	1	10486	1048 6	RFP	Compe titive Bidding	31st Jan 21	1st Feb 21	1st March 22	BBSR, Baripada, Odisha	
7	Social/Gender, BD & Capacity Assessment to identify High Priority Areas	Contr acts	1	22649	2264 9	RFP	Compe titive Bidding	1st July 2021	16-Aug-21	15-Sep- 21	BBSR, Baripada, Odisha	
8	Studies on Assessment of water yield ecosystem services in Similipal Tiger Landscape, Odisha	Contracts	1	5049	5049	RFP	Compe titive Bidding	1st Oct 2021	15th Jan 2022	15-Mar- 22	BBSR, Baripada, Odisha	
10	Develop and maintain spatial decision support systems and tools	Contr acts	1	0	0	RFP	Compe titive Bidding	1st Oct 2021	15th Nov 2021	15-Dec- 21	BBSR, Baripada, Odisha	
			TOTAL	64,463								

NOTE: The amount in USD has been reported at 1 USD=Rs.73.27 i.e. the prevailing rate on the date of preparation of budget.

GOVERNMENT OF ODISHA DEPARTMENT OF AGRICULTURE & FARMERS' EMPOWERMENT

No. DSCWD-SCHII-MISC-0010-2020 _____ A&FE Date. _____ A&FE Date. _____

From,

Shri Suresh Kumar Vashisth, IAS Commissioner cum Secretary to Government, Department of Agriculture & Farmers' Empowerment, Odisha Krushi Bhawan, Bhubaneswar-751001

To

Mr Jeffery Griffin Senior Coordinator, GEF Coordination Unit TCI, FAO Headquarters, Rome

Sub: Present Level of investments in Agriculture & Allied Sectors in the project districts of GEF-7 project- FOLUR IP: "Transforming Rice-Wheat Food System in India"-Odisha -regarding.

Ref: Letter F.No.18-1/2020-NFSM, dated. 10-02-2021 of Joint Secretary (Crops) DAC&FW, MoA&FW, Govt. of India.

Sir,

With reference to above, it is to inform that Kalahandi and Ganjam districts have been identified as project districts with respect to Global Environment Facility (GEF)-7 project: Food Systems, Land Use and Restoration Impact Programme (FOLUR-IP): Child Project: "Transforming Rice Wheat Food Systems in India" - Odisha. There are different central and state sector schemes in operation and may continue in future in the project districts in coming five years i.e. 2021-22 to 2025-26. The tentative investment in Agriculture & Allied Sectors under different schemes basing on the present level of investment may be about INR 543.00 Crore (Indian Rupee Five hundred forty three crore only), as presented in the table below.

		1 1 1 1 1 1 1 1 1	Ganjam	Kalahandi	Total
SI No	Scheme	Department/	Year (2021-2	iotai	
		Ministry	Rs. in Crore	Rs. in Crore	Rs in Crore
1	RKVY	MoA&FW/ DAFE	2.47	15.20	17.67
2	NFSM	MoA&FW/ DAFE	1.67	12.60	14.27
3	TRFA (Oil Seed/Pulse)	MoA&FW/ DAFE	NA	30.77	30.77
4	NMSA	MoA&FW/ DAFE	0.12	5.29	5.41
5	JALANIDHI	MoA&FW/ DAFE	3.00	NA	3.00
6	Extension Reforms	MoA&FW/ DAFE	0.75	NA	0.75
7	KALIA	DAFE	300.00	NA	300.00
8	OIIPCRA	MoWR/DAFE	5.10	11.60	16.70
9	TMC/TMS/ State Plan	DAFE	1.11	NA	1.11
	MIDH(NHM)	MoA&FW/ DAFE	2.40	1.30	3.70
10		MoA&FW/ DAFE	0.50	0.30	0.80
11	PMKSY MGNREGS	MoRD/PR&DW	16.14	59.30	75.44

Total			351.26	191.74	543.00
20	State & Central Plan (Promotion of Livestock and Poultry)	FARD	NA	7.40	7.40
19	State & Central Plan (Promotion of Fisheries)	FARD	NA	30.19	30.19
18	State plan (potato, vegetable, spices)	DAFE	NA	0.30	0.30
17	Incentivization of non- paddy crops under cotton schemes	DAFE	NA	7.47	7.47
16	Technology Mission on Cotton	MoA&FW/ DAFE	NA	5.50	5.50
15	Intensive Extension Campaign in Agriculture	MoA&FW/ DAFE	NA	0.63	0.63
14	Odisha Millet Mission	DAFE	NA	3.89	3.89
13	New Generation Watersheds	MoRD/DAFE	18.00	NA	18.00

Yours faithfully,

Commissioner cum Secretary to Government

Memo No. 19943

/Date 07-10-203/

Copy to Ms Shubha Thakur, Joint Secretary (Crops), DAC&FW, MoA&FW, Krishi Bhawan, New Delhi (email : sthakur@nic.in) / Mr Tomio Shichiri, FAO Representative in India, 55 Lodhi Estate, New Delhi-110003 (email: FAOIN@fao.org) for information.

Additional Secretary to Government